

**GOPALA POLYPLAST LIMITED**

Regd. Office & Works : 485, Santej -Vadsar Road, Santej - 382 721 (Gujarat)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30-09-08**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30-09-08	Corresponding Quarter ended 30-09-07	Present Half Year ended 30-09-08	Corresponding Half Year ended 30-09-07	Year ended on 31-03-2008 (Audited)
1	Net Sales/Income from Operations	2,985.28	3,086.54	6,120.07	6,205.73	13,192.63
2	Other Income	2.22	1.72	3.52	2.07	3.80
	<b>Total Income</b>	<b>2,987.50</b>	<b>3,088.26</b>	<b>6,123.59</b>	<b>6,207.80</b>	<b>13,196.43</b>
3	Expenditure					
	a) (Increase)/Decrease in Stock	(212.14)	67.05	(293.20)	38.04	58.51
	b) Raw Material Consumed	2,785.07	2,453.93	5,505.88	5,014.64	10,688.56
	c) Staff Cost	52.75	59.15	114.31	119.74	250.12
	d) Manufacturing Expenses	298.15	307.62	618.86	516.41	1,389.95
	e) Depreciation	77.47	73.91	154.71	151.69	309.67
	f) Other Expenditure	101.53	126.95	203.12	236.68	525.52
	<b>Total Expenditure</b>	<b>3,102.83</b>	<b>3,088.61</b>	<b>6,303.68</b>	<b>6,077.20</b>	<b>13,222.33</b>
4	Interest	101.85	121.98	205.68	217.92	388.17
6	<b>Profit Before tax</b>	<b>(217.18)</b>	<b>(122.33)</b>	<b>(385.77)</b>	<b>(87.32)</b>	<b>(414.07)</b>
	Provision for Tax					
	Current Tax			-		
	Deferred Tax			-		(2.21)
	Fringe Benefit Tax			-		5.80
7	<b>Net Profit</b>	<b>(217.18)</b>	<b>(122.33)</b>	<b>(385.77)</b>	<b>(87.32)</b>	<b>(417.66)</b>
8	Basic and diluted EPS (Rs.)					
9	Paid-up Equity Shares Capital (FV Rs. 5/-)	1101.80	1027.80	1101.80	1027.80	1101.80
10	Reserves Excluding Revaluation Reserve					163.26
11	Aggregate of Non - promoter shareholding					
	Number of Shares	13865135	13377935	13865135	13377935	13865335
	Percentage of Shareholding	62.92%	65.08%	62.92%	65.08%	62.92%

**Note :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31st Oct, 2008
- The Number of Investor complainst for the quarter ended 30th September 2008 were :  
Opening - Nil, Received - Nil, Disposed off -Nil, Balance - Nil
- Provision for Tax will be made at the year end.

Place : Santej  
Date : 31.10.08

**Manoj Somani**  
Managing Director

**GOPALA POLYPLAST LIMITED**

Regd. Office & Works : 485, Santej -Vadsar Road, Santej - 382 721 (Gujarat)

**Segment wise Revenue Results for the Quarter ended 30.09.2008**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30-09-08	Corresponding Quarter ended 30-09-07	Present Half Year ended on 30-09-08	Corresponding Half Year ended 30-09-07	Year ended on 31-03-2008 (Audited)
<b>1</b>	<b>Segment Revenue</b>					
	Woven Sacks Division	2,814.72	2,546.26	5,777.24	5,212.49	11,181.31
	Label Division	172.77	542.00	346.34	995.31	2,015.12
	<b>Total</b>	<b>2,987.50</b>	<b>3,088.26</b>	<b>6,123.59</b>	<b>6,207.80</b>	<b>13,196.43</b>
	Less :					
	Inter Segment Revenue					
	<b>Net Sales/ Income from Operations</b>	<b>2,987.50</b>	<b>3,088.26</b>	<b>6,123.59</b>	<b>6,207.80</b>	<b>13,196.43</b>
<b>2</b>	<b>Segment Results</b>					
	Profit before Interest, Depreciation & Tax					
	Woven Sacks Division	(85.76)	36.17	(126.48)	140.88	(23.28)
	Label Division	47.88	37.39	101.09	141.41	307.05
	<b>Total</b>	<b>(37.87)</b>	<b>73.56</b>	<b>(25.38)</b>	<b>282.29</b>	<b>283.77</b>
	Less :					
i.	Interest	101.85	121.98	205.68	217.92	388.17
ii.	Depreciation	77.47	73.91	154.71	151.69	309.67
iii.	Other unallocable expenditure net off unallocable income					
	<b>Total Profit before tax</b>	<b>(217.19)</b>	<b>(122.33)</b>	<b>(385.77)</b>	<b>(87.32)</b>	<b>(414.07)</b>

For & on behalf of the board

Place : Santej  
Date : 31.10.08

**Manoj Somani**  
Managing Director