

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2009

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.03.09 (Unaudited)	Corresponding Quarter ended 31.03.08 (Audited)	Year ended on 31.03.09 (Unaudited)	Year ended on 31.03.08 (Audited)
1	a) Net Sales/Income from Operations	3,525.65	3,584.24	12,887.00	13,192.63
	b) Other Operating Income	-	-	46.68	-
	Total Income	3,525.65	3,584.24	12,933.68	13,192.63
2	Expenditure				
	a) (Increase)/Decrease in Stock	69.55	37.90	97.73	58.51
	b) Raw Material Consumed	2,750.73	2,820.93	10,836.13	10,688.56
	c) Staff Cost	55.23	81.84	234.09	250.12
	d) Manufacturing Expenses	548.06	534.28	1,463.69	1,389.95
	e) Depreciation	82.12	82.18	313.50	309.67
	f) Other Expenditure	109.14	175.54	422.40	525.52
	Total Expenditure	3,614.83	3,732.67	13,367.54	13,222.33
3	Profit/(Loss) from Operation Before other Income, Interest and Exceptional Items	(89.18)	(148.43)	(433.86)	(29.70)
4	Other Income	(0.00)	1.29	0.81	3.80
5	Profit/(Loss) Before Interest and Exceptional Items	(89.18)	(147.14)	(433.05)	(25.90)
6	Interest	73.04	64.84	406.88	388.17
7	Profit/(Loss) after Interest Before Exceptional Items	(162.22)	(211.98)	(839.93)	(414.07)
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax	(162.22)	(211.98)	(839.93)	(414.07)
10	Provision for Tax				
	Current Tax				
	Deferred Tax			(175.00)	(2.21)
	Fringe Benefit Tax			4.90	5.80
11	Net Profit from Ordinary Activities after tax	(162.22)	(211.98)	(669.83)	(417.66)
12	Extraordinary Item (net of tax expenses Rs Nil)	-	-	-	-
13	Net Profit for the period	(162.22)	(211.98)	(669.83)	(417.66)
14	Paid-up Equity Shares Capital (FV Rs. 5/-)	1101.80	1101.80	1101.80	1101.80
15	Reserves Excluding Revaluation Reserve as per Balancesheet			458.97	458.97
16	Basic and diluted EPS (Rs.)				
17	Public Shareholding				
	Number of Shares	13865135	13865335	13865135	13865335
	Percentage of Shareholding	62.92%	62.92%	62.92%	62.92%
18	Promoters and Promoters group Shareholding				
	a) Pledged / Encumbered				
	Number of Shares	5500000	5500000	5500000	5500000
	Percentage of Share of the total Shareholding of Promoters and group	67.31%	67.31%	67.31%	67.31%
	Percentage of Shares of the total Share capital of the company	24.96%	24.96%	24.96%	24.96%
	b) Non-encumbered				
	Number of Shares	2670865	2670665	2670865	2670665
	Percentage of Share of the total Shareholding of Promoters and group	32.69%	32.69%	32.69%	32.69%
	Percentage of Shares of the total Share capital of the company	12.12%	12.12%	12.12%	12.12%

Note :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30.04.09
- The Number of Investor complaint for the quarter ended 31st March 2009 were :
Opening - Nil, Received - One, Disposed off -One, Balance - Nil
- Previous period figures have been re-grouped/re-arranged wherever necessary.

For & on behalf of the board

Place : Santej
Date : 30.04.09

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

Segment wise Revenue Results for the Quarter ended 31.03.2009

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.03.09	Corresponding Quarter ended 31.03.08	Year ended on 31.03.09 (Un-Audited)	Year ended on 31.03.08 (Audited)
1	Segment Revenue				
	Woven Sacks Division	3,357.24	3,130.31	12,236.04	11,179.12
	Label Division	168.41	453.93	697.64	2,013.51
	Total	3,525.65	3,584.24	12,933.68	13,192.63
	Less :				
	Inter Segment Revenue				
	Net Sales/ Income from Operations	3,525.65	3,584.24	12,933.68	13,192.63
2	Segment Results				
	Profit before Interest, Depreciation & Tax (Including Extra Ordinary Items)				
	Woven Sacks Division	(90.76)	(144.89)	(332.13)	(23.28)
	Label Division	83.71	79.93	212.58	307.05
	Total	(7.06)	(64.96)	(119.55)	283.77
	Less :				
i.	Interest	73.04	64.84	406.88	388.17
ii	Depreciation	82.12	82.18	313.50	309.67
iii	Provision for Tax	-		(170.10)	3.59
iv	Other unallocable expenditure net off unallocable income				
	Net Profit	(162.22)	(211.98)	(669.83)	(417.66)

For & on behalf of the board

Place : Santej
Date : 30.04.09

Manoj Somani
Managing Director