

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2008

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.12.08	Corresponding Quarter ended 31.12.07	Present Nine Months Ended 31.12.08	Corresponding Nine Month Ended 31.12.07	Year ended on 31.03.08 (Audited)
1	Net Sales/Income from Operations	3,241.28	3,402.66	9,361.35	9,608.39	13,192.63
2	Other Income	43.97	0.44	47.49	2.51	3.80
	Total Income	3,285.25	3,403.10	9,408.84	9,610.90	13,196.43
3	Expenditure					
	a) (Increase)/Decrease in Stock	321.38	(17.43)	28.18	20.61	58.51
	b) Raw Material Consumed	2,579.52	2,852.99	8,085.40	7,867.63	10,688.56
	c) Staff Cost	64.55	48.54	178.86	168.28	250.12
	d) Manufacturing Expenses	296.77	339.26	915.63	855.67	1,389.95
	e) Depreciation	76.67	75.80	231.38	227.49	309.67
	f) Other Expenditure	110.14	113.30	313.26	349.98	525.52
	Total Expenditure	3,449.05	3,412.45	9,752.73	9,489.65	13,222.33
4	Interest	128.16	105.41	333.84	323.33	388.17
6	Profit/(Loss) Before tax	(291.97)	(114.76)	(677.74)	(202.08)	(414.07)
	Provision for Tax					
	Current Tax					(2.21)
	Deferred Tax					5.80
	Fringe Benefit Tax					
7	Net Profit	(291.97)	(114.76)	(677.74)	(202.08)	(417.66)
8	Basic and diluted EPS (Rs.)					
9	Paid-up Equity Shares Capital (FV Rs. 5/-)	1101.80	1101.80	1101.80	1101.80	1101.80
10	Reserves Excluding Revaluation Reserve					163.26
11	Aggregate of Non - promoter shareholding					
	Number of Shares	13865135	13857935	13865135	13857935	13865335
	Percentage of Shareholding	62.92%	62.89%	62.92%	62.89%	62.92%

Note :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31.01.09.
- The Number of Investor complaint for the quarter ended 31st December 2008 were :
Opening - Nil, Received - One, Disposed off -One, Balance - Nil
- Provision for Tax will be made at the year end.
- Previous period figures have been re-grouped/re-arranged wherever necessary.

For & on behalf of the board

Place : Santej
Date : 31.01.09

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

Segment wise Revenue Results for the Quarter ended 31.12.2008

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.12.08	Corresponding Quarter ended 31.12.07	Present Nine Months Ended 31.12.08	Corresponding Nine Month Ended 31.12.07	Year ended on 31.03.08 (Audited)
1	Segment Revenue					
	Woven Sacks Division	3,101.80	2,837.22	8,879.04	8,049.71	11,181.31
	Label Division	183.46	565.88	529.80	1,561.19	2,015.12
	Total	3,285.26	3,403.10	9,408.84	9,610.90	13,196.43
	Less :					
	Inter Segment Revenue					
	Net Sales/ Income from Operations	3,285.26	3,403.10	9,408.84	9,610.90	13,196.43
2	Segment Results					
	Profit before Interest, Depreciation & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	(114.90)	(19.25)	(241.37)	121.62	(23.28)
	Label Division	27.77	85.71	128.86	227.12	307.05
	Total	(87.12)	66.46	(112.50)	348.74	283.77
	Less :					
i.	Interest	128.16	105.41	333.84	323.33	388.17
ii	Depreciation	76.67	75.80	231.38	227.49	309.67
iii	Provision for Tax	-		-		3.59
iv	Other unallocable expenditure net off unallocable income					
	Net Profit	(291.96)	(114.76)	(677.73)	(202.08)	(417.66)

For & on behalf of the board

Place : Santej
Date : 31.01.09

Manoj Somani
Managing Director