

**GOPALA POLYPLAST LIMITED**

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.09**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.09 (Unaudited)	Corresponding Quarter ended 30.09.08 (Unaudited)	Present Half Year ended 30.09.09 (Unaudited)	Corresponding Half Year ended 30.09.08 (Unaudited)	Year ended on 31.03.09 (Audited)
1	a) Net Sales/Income from Operations	3,541.13	2,985.28	6,893.63	6,120.07	12,484.82
	b) Other Operating Income	-	-	-	-	-
	<b>Total Income</b>	<b>3,541.13</b>	<b>2,985.28</b>	<b>6,893.63</b>	<b>6,120.07</b>	<b>12,484.82</b>
2	Expenditure					
	a) (Increase)/Decrease in Stock	(155.60)	(212.14)	(91.58)	(293.20)	74.59
	b) Raw Material Consumed	3,165.57	2,785.07	5,909.69	5,505.88	10,636.59
	c) Staff Cost	59.92	52.75	123.68	114.31	234.62
	d) Manufacturing Expenses	310.37	298.15	628.35	618.86	1,328.71
	e) Depreciation	67.19	77.47	132.88	154.71	261.09
	f) Other Expenditure	93.28	101.53	192.42	203.12	437.55
	<b>Total Expenditure</b>	<b>3,540.73</b>	<b>3,102.83</b>	<b>6,895.43</b>	<b>6,303.68</b>	<b>12,973.14</b>
3	<b>Profit/(Loss) from Operation Before other Income, Interest and Exceptional Items</b>	<b>0.40</b>	<b>(117.55)</b>	<b>(1.80)</b>	<b>(183.61)</b>	<b>(488.32)</b>
4	Other Income	2.48	2.22	2.51	3.52	7.38
5	<b>Profit/(Loss) Before Interest and Exceptional Items</b>	<b>2.88</b>	<b>(115.33)</b>	<b>0.71</b>	<b>(180.09)</b>	<b>(480.94)</b>
6	Interest	40.61	101.85	84.91	205.68	406.31
7	<b>Profit/(Loss) after Interest Before Exceptional Items</b>	<b>(37.73)</b>	<b>(217.18)</b>	<b>(84.20)</b>	<b>(385.77)</b>	<b>(887.25)</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit/(Loss) from Ordinary Activities before tax</b>	<b>(37.73)</b>	<b>(217.18)</b>	<b>(84.20)</b>	<b>(385.77)</b>	<b>(887.25)</b>
10	Provision for Tax					
	Income Tax					0.48
	Deferred Tax					(217.74)
	Fringe Benefit Tax					4.09
11	<b>Net Profit from Ordinary Activities after tax</b>	<b>(37.73)</b>	<b>(217.18)</b>	<b>(84.20)</b>	<b>(385.77)</b>	<b>(674.08)</b>
12	Extraordinary Item (net of tax expenses Rs Nil)	-	-	-	-	-
13	<b>Net Profit for the period</b>	<b>(37.73)</b>	<b>(217.18)</b>	<b>(84.20)</b>	<b>(385.77)</b>	<b>(674.08)</b>
14	Paid-up Equity Shares Capital (FV Rs. 5/-)	1101.80	1101.80	1101.80	1101.80	1101.80
15	Reserves Excluding Revaluation Reserve as per Balancesheet					458.97
16	Basic and diluted EPS (Rs.)					
17	Public Shareholding					
	Number of Shares	13865135	13865135	13865135	13865135	13865135
	Percentage of Shareholding	62.92%	62.92%	62.92%	62.92%	62.92%
18	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	5500000	5500000	5500000	5500000	5500000
	Percentage of Share of the total Shareholding of Promoters and group	67.31%	67.31%	67.31%	67.31%	67.31%
	Percentage of Shares of the total Share capital of the company	24.96%	24.96%	24.96%	24.96%	24.96%
	b) Non-encumbered					
	Number of Shares	2670865	2670865	2670865	2670865	2670865
	Percentage of Share of the total Shareholding of Promoters and group	32.69%	32.69%	32.69%	32.69%	32.69%
	Percentage of Shares of the total Share capital of the company	12.12%	12.12%	12.12%	12.12%	12.12%

**Note :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31.10.09
- The Number of Investor complainst for the quarter ended 30th Sep, 2009 were :  
Opening - Nil, Received - One, Disposed off - One, Balance - Nil
- Previous period figures have been re-grouped/re-arranged wherever necessary.
- Due to expected restructuring, interest on debt liability has been provided partially.

**For & on behalf of the board**

Place : Santej  
Date : 31.10.09

**Manoj Somani**  
**Managing Director**

**GOPALA POLYPLAST LIMITED**

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

**Segment wise Revenue Results for the Quarter ended 30.09.09**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.09 (Unaudited)	Corresponding Quarter ended 30.09.08 (Unaudited)	Present Half Year ended 30.09.09 (Unaudited)	Corresponding Half Year ended 30.09.08 (Unaudited)	Year ended on 31.03.09 (Audited)
<b>1</b>	<b>Segment Revenue</b>					
	Woven Sacks Division	3,105.76	2,814.72	6,305.84	5,777.24	11,793.17
	Textile Division	437.85	172.78	590.30	346.34	699.02
	<b>Total</b>	<b>3,543.61</b>	<b>2,987.50</b>	<b>6,896.14</b>	<b>6,123.58</b>	<b>12,492.19</b>
	Less :					
	Inter Segment Revenue					
	<b>Net Sales/ Income from Operations</b>	<b>3,543.61</b>	<b>2,987.50</b>	<b>6,896.14</b>	<b>6,123.58</b>	<b>12,492.19</b>
<b>2</b>	<b>Segment Results</b>					
	Profit before Interest, Depreciation & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	41.90	(85.75)	74.18	(126.47)	(406.49)
	Textile Division	28.17	47.89	59.40	101.09	186.63
	<b>Total</b>	<b>70.06</b>	<b>(37.86)</b>	<b>133.57</b>	<b>(25.38)</b>	<b>(219.85)</b>
	Less :					
i.	Interest	40.61	101.85	84.91	205.68	406.31
ii	Depreciation	67.19	77.47	132.88	154.71	261.09
iii	Provision for Tax	-				(213.17)
iv	Other unallocable expenditure net off unallocable income					
	<b>Net Profit</b>	<b>(37.73)</b>	<b>(217.18)</b>	<b>(84.21)</b>	<b>(385.77)</b>	<b>(674.08)</b>

For & on behalf of the board

Place : Santej  
Date : 31.10.09

**Manoj Somani**  
Managing Director