

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.09

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.12.09 (Unaudited)	Corresponding Quarter ended 31.12.08 (Unaudited)	Present Nine Months ended 31.12.09 (Unaudited)	Corresponding Nine Months ended 31.12.08 (Unaudited)	Year ended on 31.03.09 (Audited)
1	a) Net Sales/Income from Operations	3,397.57	3,241.27	10,291.20	9,361.34	12,484.82
	b) Other Operating Income	-	-	-	-	-
	Total Income	3,397.57	3,241.27	10,291.20	9,361.34	12,484.82
2	Expenditure					
	a) (Increase)/Decrease in Stock	(38.19)	321.38	(129.77)	28.18	74.59
	b) Raw Material Consumed	3,106.15	2,579.52	9,015.84	8,085.40	10,636.59
	c) Staff Cost	62.16	64.55	185.84	178.86	234.62
	d) Manufacturing Expenses	359.46	296.77	987.81	915.63	1,328.71
	e) Depreciation	65.68	76.67	198.56	231.38	261.09
	f) Other Expenditure	109.39	110.14	301.81	313.26	437.55
	Total Expenditure	3,664.65	3,449.04	10,560.08	9,752.72	12,973.14
3	Profit/(Loss) from Operation Before other Income, Interest and Exceptional Items	(267.08)	(207.77)	(268.89)	(391.38)	(488.32)
4	Other Income	1.04	43.97	3.55	47.49	7.38
5	Profit/(Loss) Before Interest and Exceptional Items	(266.05)	(163.80)	(265.34)	(343.89)	(480.94)
6	Interest	42.47	128.16	127.38	333.84	406.31
7	Profit/(Loss) after Interest Before Exceptional Items	(308.52)	(291.96)	(392.72)	(677.73)	(887.25)
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax	(308.52)	(291.96)	(392.72)	(677.73)	(887.25)
10	Provision for Tax					
	Income Tax					0.48
	Deferred Tax					(217.74)
	Fringe Benefit Tax					4.09
11	Net Profit from Ordinary Activities after tax	(308.52)	(291.96)	(392.72)	(677.73)	(674.08)
12	Extraordinary Item (net of tax expenses Rs Nil)	-	-	-	-	-
13	Net Profit for the period	(308.52)	(291.96)	(392.72)	(677.73)	(674.08)
14	Paid-up Equity Shares Capital (FV Rs. 5/-)	1101.80	1101.80	1101.80	1101.80	1101.80
15	Reserves Excluding Revaluation Reserve as per Balancesheet					458.97
16	Basic and diluted EPS (Rs.)					
17	Public Shareholding					
	Number of Shares	13865135	13865135	13865135	13865135	13865135
	Percentage of Shareholding	62.92%	62.92%	62.92%	62.92%	62.92%
18	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	5500000	5500000	5500000	5500000	5500000
	Percentage of Share of the total Shareholding of Promoters and group	67.31%	67.31%	67.31%	67.31%	67.31%
	Percentage of Shares of the total Share capital of the company	24.96%	24.96%	24.96%	24.96%	24.96%
	b) Non-encumbered					
	Number of Shares	2670865	2670865	2670865	2670865	2670865
	Percentage of Share of the total Shareholding of Promoters and group	32.69%	32.69%	32.69%	32.69%	32.69%
	Percentage of Shares of the total Share capital of the company	12.12%	12.12%	12.12%	12.12%	12.12%

Note :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29.01.10
- The Number of Investor complainst for the quarter ended 31st Dec, 2009 were :
Opening - Nil, Received - One, Disposed off - Nil, Balance - One
- Previous period figures have been re-grouped/re-arranged wherever necessary.
- Due to expected restructuring, interest on debt liability has been provided partially.

Place : Santej
Date : 29.01.10

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

Segment wise Revenue Results for the Quarter ended 31.12.09

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.12.09 (Unaudited)	Corresponding Quarter ended 31.12.08 (Unaudited)	Present Nine Months ended 31.12.09 (Unaudited)	Corresponding Nine Months ended 31.12.08 (Unaudited)	Year ended on 31.03.09 (Audited)
1	Segment Revenue					
	Woven Sacks Division	3,040.73	3,101.79	9,346.57	8,879.04	11,793.17
	Textile Division	357.88	183.45	948.18	529.79	699.02
	Total	3,398.60	3,285.24	10,294.74	9,408.83	12,492.19
	Less :					
	Inter Segment Revenue					
	Net Sales/ Income from Operations	3,398.60	3,285.24	10,294.74	9,408.83	12,492.19
2	Segment Results					
	Profit before Interest, Depreciation & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	(165.50)	(114.90)	(91.32)	(241.37)	(406.49)
	Textile Division	(34.86)	27.77	24.54	128.86	186.63
	Total	(200.36)	(87.13)	(66.78)	(112.51)	(219.85)
	Less :					
i.	Interest	42.47	128.16	127.38	333.84	406.31
ii.	Depreciation	65.68	76.67	198.56	231.38	261.09
iii.	Provision for Tax	-				(213.17)
iv.	Other unallocable expenditure net off unallocable income					
	Net Profit	(308.52)	(291.96)	(392.72)	(677.73)	(674.08)

For & on behalf of the board

Place : Santej
Date : 29.01.10

Manoj Somani
Managing Director