

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011

Sr. No.	Particulars	Quarter ended 30.06.11 (Unaudited)	Quarter ended 30.06.10 (Unaudited)	Year ended on 31.03.11 (Audited)
1	a) Net Sales/Income from Operations	3,481.79	4,349.52	19,095.52
	b) Other Operating Income			-
	Total Income	3,481.79	4,349.52	19,095.52
2	Expenditure			
	a) (Increase)/Decrease in Stock	(12.50)	(1.64)	(156.85)
	b) Raw Material Consumed	2,850.44	3,843.09	16,481.34
	c) Staff Cost	74.76	63.77	268.78
	d) Manufacturing Expenses	337.90	356.11	1,695.90
	e) Depreciation	69.50	68.01	257.91
	f) Other Expenditure	98.03	105.12	589.64
	Total Expenditure	3,418.13	4,434.46	19,136.72
3	Profit/(Loss) from Operation Before other Income, Interest and Exceptional Items	63.66	(84.94)	(41.20)
4	Other Income	0.18	0.16	7.14
5	Profit/(Loss) Before Interest and Exceptional Items	63.84	(84.78)	(34.06)
6	Interest	59.95	49.22	227.46
7	Profit/(Loss) after Interest Before Exceptional Items	3.89	(133.99)	(261.52)
8	Exceptional Items			-
9	Profit/(Loss) from Ordinary Activities before tax	3.89	(133.99)	(261.52)
10	Provision for Tax			
	Current/Earlier Year Tax			
	Deferred Tax			
	Fringe Benefit Tax			
11	Net Profit from Ordinary Activities after tax	3.89	(133.99)	(261.52)
12	Extraordinary Item (net of tax expenses Rs Nil)			309.89
13	Net Profit for the period	3.89	(133.99)	48.37

Note :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30.07.11
- The Number of Investor complainst for the quarter ended 30th June 2011 were :
Opening - Nil, Received - Nil, Disposed off - Nil, Balance - Nil
- Previous period figures have been re-grouped/re-arranged wherever necessary.

For & on beh

Place : Santej
Date : 30.07.2011

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

Segment wise Revenue Results for the Quarter ended 30.06.2011

(Rs.in Lakhs)

Sr. No.	Particulars	Quarter ended 30.06.11 (Unaudited)	Quarter ended 30.06.10 (Unaudited)	Year ended on 31.03.11 (Audited)
1	Segment Revenue			
	Woven Sacks Division	2,971.09	3,744.44	16,505.76
	Label Division	510.88	605.08	2,596.90
	Total	3,481.97	4,349.52	19,102.66
	Less :			
	Inter Segment Revenue			
	Net Sales/ Income from Operations	3,481.97	4,349.52	19,102.66

2 Segment Results			
Profit before Interest, Depreciation & Tax (Including Extra Ordinary Items)			
Woven Sacks Division	72.70	(39.23)	70.96
Label Division	60.64	22.46	152.89
Total	133.34	(16.77)	223.85
Less :			
i. Interest	59.95	49.22	227.46
ii Depreciation	69.50	68.01	257.91
iii Provision for Tax	-	-	-
iv Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	309.89
Net Profit	3.89	(133.99)	48.37

For & on beh

Place : Santej

Date : 30.07.11

(Rs.in Lakhs)

Year ended on 31.03.10 (Audited)
16,463.34
-
16,463.34
(28.77)
14,190.01
223.88
1,452.06
272.04
742.95
16,852.17
(388.83)
2.89
(385.94)
189.47
(575.41)
-
(575.41)
1.11
(111.74)
(464.78)
(464.78)

alf of the board

Manish Somani
Director

(Rs.in Lakhs)

Year ended on 31.03.10 (Audited)
14,700.48
1,765.75
16,466.23
16,466.23

(241.73)
127.82
(113.91)
189.47
272.04
(110.63)
(464.78)

Half of the board

Manish Somani
Director