

**GOPALA POLYPLAST LIMITED**

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2011**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.11 (Unaudited)	Previous Quarter ended 30.09.10 (Unaudited)	Present Six Months ended 30.09.11 (Unaudited)	Previous Six Months ended 30.09.10 (Unaudited)	Year ended on 31.03.11 (Audited)
1	a) Net Sales/Income from Operations	5,351.35	4,007.77	8,833.14	8,357.29	19,095.52
	b) Other Operating Income	-	-	-	-	-
	<b>Total Income</b>	<b>5,351.35</b>	<b>4,007.77</b>	<b>8,833.14</b>	<b>8,357.29</b>	<b>19,095.52</b>
2	Expenditure					
	a) (Increase)/Decrease in Stock	(369.99)	(401.55)	(382.49)	(403.19)	(156.85)
	b) Raw Material Consumed	4,887.91	3,745.51	7,738.35	7,588.60	16,481.34
	c) Staff Cost	70.13	61.44	144.89	125.21	268.78
	d) Manufacturing Expenses	432.37	419.46	770.27	775.58	1,695.90
	e) Depreciation	64.94	68.01	134.44	136.02	257.91
	f) Other Expenditure	152.84	132.75	250.87	237.86	589.64
	<b>Total Expenditure</b>	<b>5,238.20</b>	<b>4,025.62</b>	<b>8,656.33</b>	<b>8,460.08</b>	<b>19,136.72</b>
3	<b>Profit/(Loss) from Operation Before other Income, Interest and Exceptional Items</b>	<b>113.15</b>	<b>(17.85)</b>	<b>176.82</b>	<b>(102.79)</b>	<b>(41.20)</b>
4	Other Income	0.17	2.62	0.35	2.78	7.14
5	<b>Profit/(Loss) Before Interest and Exceptional Items</b>	<b>113.32</b>	<b>(15.23)</b>	<b>177.16</b>	<b>(100.01)</b>	<b>(34.06)</b>
6	Interest	97.89	46.31	157.84	95.53	227.46
7	<b>Profit/(Loss) after Interest Before Exceptional Items</b>	<b>15.43</b>	<b>(61.54)</b>	<b>19.32</b>	<b>(195.54)</b>	<b>(261.52)</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit/(Loss) from Ordinary Activities before tax</b>	<b>15.43</b>	<b>(61.54)</b>	<b>19.32</b>	<b>(195.54)</b>	<b>(261.52)</b>
10	Provision for Tax					
	Current/Earlier Year Tax					
	Deferred Tax					
	Fringe Benefit Tax					
11	<b>Net Profit from Ordinary Activities after tax</b>	<b>15.43</b>	<b>(61.54)</b>	<b>19.32</b>	<b>(195.54)</b>	<b>(261.52)</b>
12	Extraordinary Item (net of tax expenses Rs Nil)	-	-	-	-	<b>309.89</b>
13	<b>Net Profit for the period</b>	<b>15.43</b>	<b>(61.54)</b>	<b>19.32</b>	<b>(195.54)</b>	<b>48.37</b>

**Note :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31.10.11
- The Number of Investor complaint for the quarter ended 30th September 2011 were :  
Opening - Nil, Received - Nil, Disposed off - Nil, Balance - Nil
- Previous period figures have been re-grouped/re-arranged wherever necessary.

**For & on behalf of the board**

Place : Santej  
Date : 31.10.2011

**Mahendra Kumar Somani**  
**Chairman**

**GOPALA POLYPLAST LIMITED**

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

**Segment wise Revenue Results for the Quarter ended 30.09.2011**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.11 (Unaudited)	Previous Quarter ended 30.09.10 (Unaudited)	Present Six Months ended 30.09.11 (Unaudited)	Previous Six Months ended 30.09.10 (Unaudited)	Year ended on 31.03.11 (Audited)
<b>1</b>	<b>Segment Revenue</b>					
	Woven Sacks Division	4,604.10	3,220.47	7,575.19	6,964.91	16,505.76
	Label Division	747.42	787.30	1,258.31	1,392.38	2,596.90
	<b>Total</b>	<b>5,351.52</b>	<b>4,007.77</b>	<b>8,833.49</b>	<b>8,357.29</b>	<b>19,102.66</b>
	Less :					
	Inter Segment Revenue					
	<b>Net Sales/ Income from Operations</b>	<b>5,351.52</b>	<b>4,007.77</b>	<b>8,833.49</b>	<b>8,357.29</b>	<b>19,102.66</b>
<b>2</b>	<b>Segment Results</b>					
	Profit before Interest, Depreciation & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	97.65	(10.15)	170.35	(49.37)	70.96
	Label Division	80.61	62.93	141.25	85.39	152.89
	<b>Total</b>	<b>178.26</b>	<b>52.78</b>	<b>311.60</b>	<b>36.02</b>	<b>223.85</b>
	Less :					
i.	Interest	97.89	46.31	157.84	95.53	227.46
ii	Depreciation	64.94	68.01	134.44	136.02	257.91
iii	Provision for Tax	-	-	-	-	-
iv	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	309.89
	<b>Net Profit</b>	<b>15.43</b>	<b>(61.54)</b>	<b>19.32</b>	<b>(195.53)</b>	<b>48.37</b>

PARTICULARS	Rs in Lacs As at 30.09.11 (Unaudited)	Rs in Lacs As at 31.03.11 (Audited)
<b>I. Share Holders Fund</b>		
(a) Capital	1,541.55	1,541.55
(b) Reserve & Surpluss	1,592.23	1,592.23
<b>Loan Funds</b>	<b>3,407.69</b>	<b>3,408.64</b>
Deffered Tax Liability (Net)	0.00	0.00
<b>TOTAL</b>	<b>6,541.47</b>	<b>6,542.42</b>
<b>II. Fixed Assets</b>	<b>2,287.61</b>	<b>2,338.92</b>
Investments	12.00	2.00
<b>Current Assets , Loans &amp; Advances</b>		
(a) Inventories	1,463.82	1,162.86
(b) Sundry Debtors	2,058.70	2,073.76
( c )Cash and Bank Balances	91.13	60.36
(d) Loans & Advances	310.41	354.95
<b>Total Current Assets</b>	<b>3,924.06</b>	<b>3,651.93</b>
<b>Less : Current Liabilities and Provisions</b>		
(a) Current Liabilities	1,213.63	1,057.15
(b) Provisions	94.88	38.91
<b>Net Current Assets</b>	<b>2,615.55</b>	<b>2,555.87</b>
<b>Profit &amp; Loss Account</b>	<b>1,389.90</b>	<b>1,409.22</b>
<b>Deffered Tax Assets (Net )</b>	<b>236.41</b>	<b>236.41</b>
<b>TOTAL</b>	<b>6,541.47</b>	<b>6,542.42</b>

For & on behalf of the board

Place : Santej  
Date : 31.10.11

**Mahendra Kumar Somani**  
Chairman