

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2011

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.11 (Unaudited)	Previous Quarter ended 30.09.10 (Unaudited)	Present Six Months ended 30.09.11 (Unaudited)	Previous Six Months ended 30.09.10 (Unaudited)	Year ended on 31.03.11 (Audited)
1	a) Net Sales/Income from Operations	5,351.35	4,007.77	8,833.14	8,357.29	19,095.52
	b) Other Operating Income	-	-	-	-	-
	Total Income	5,351.35	4,007.77	8,833.14	8,357.29	19,095.52
2	Expenditure					
	a) (Increase)/Decrease in Stock	(369.99)	(401.55)	(382.49)	(403.19)	(156.85)
	b) Raw Material Consumed	4,887.91	3,745.51	7,738.35	7,588.60	16,481.34
	c) Staff Cost	70.13	61.44	144.89	125.21	268.78
	d) Manufacturing Expenses	432.37	419.46	770.27	775.58	1,695.90
	e) Depreciation	64.94	68.01	134.44	136.02	257.91
	f) Other Expenditure	152.84	132.75	250.87	237.86	589.64
	Total Expenditure	5,238.20	4,025.62	8,656.33	8,460.08	19,136.72
3	Profit/(Loss) from Operation Before other Income, Interest and Exceptional Items	113.15	(17.85)	176.82	(102.79)	(41.20)
4	Other Income	0.17	2.62	0.35	2.78	7.14
5	Profit/(Loss) Before Interest and Exceptional Items	113.32	(15.23)	177.16	(100.01)	(34.06)
6	Interest	97.89	46.31	157.84	95.53	227.46
7	Profit/(Loss) after Interest Before Exceptional Items	15.43	(61.54)	19.32	(195.54)	(261.52)
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax	15.43	(61.54)	19.32	(195.54)	(261.52)
10	Provision for Tax					
	Current/Earlier Year Tax					
	Deferred Tax					
	Fringe Benefit Tax					
11	Net Profit from Ordinary Activities after tax	15.43	(61.54)	19.32	(195.54)	(261.52)
12	Extraordinary Item (net of tax expenses Rs Nil)	-	-	-	-	309.89
13	Net Profit for the period	15.43	(61.54)	19.32	(195.54)	48.37

Note :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31.12.11
- The Number of Investor complainst for the quarter ended 31st December 2011 were :
Opening - Nil, Received - Nil, Disposed off - Nil, Balance - Nil
- Previous period figures have been re-grouped/re-arranged wherever necessary.

For & on behalf of the board

Place : Santej
Date : 31.01.2012

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED

Regd. Office & Works : 485, Santej -Vadsar Road,Santej - 382 721 (Gujarat)

Segment wise Revenue Results for the Quarter ended 31.12.2011

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.11 (Unaudited)	Previous Quarter ended 30.09.10 (Unaudited)	Present Six Months ended 30.09.11 (Unaudited)	Previous Six Months ended 30.09.10 (Unaudited)	Year ended on 31.03.11 (Audited)
1	Segment Revenue					
	Woven Sacks Division	4,604.10	3,220.47	7,575.19	6,964.91	16,505.76
	Label Division	747.42	787.30	1,258.31	1,392.38	2,596.90
	Total	5,351.52	4,007.77	8,833.49	8,357.29	19,102.66
	Less :					
	Inter Segment Revenue					
	Net Sales/ Income from Operations	5,351.52	4,007.77	8,833.49	8,357.29	19,102.66
2	Segment Results					
	Profit before Interest, Depreciation & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	182.35	(10.15)	170.35	(49.37)	70.96
	Label Division	170.78	62.93	141.25	85.39	152.89
	Total	353.13	52.78	311.60	36.02	223.85
	Less :					
i.	Interest	97.89	46.31	157.84	95.53	227.46
ii	Depreciation	64.94	68.01	134.44	136.02	257.91
iii	Provision for Tax	-	-	-	-	-
iv	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	309.89
	Net Profit	190.29	(61.54)	19.32	(195.53)	48.37

For & on behalf of the board

Place : Santej
Date : 31.01.2012

Manoj Somani
Managing Director