

**GOPALA POLYPLAST LIMITED**  
**REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)**  
**STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.06.2012 (UnAudited)	Preceding Quarter ended 31.03.12 (Audited)	Corresponding Quarter ended 30.06.11 (Unaudited)	Year ended on 31.03.12 (Audited)
1	<b>Income From Operation</b>				
	a) Net Sales/Income from Operations (Net of Excise Duty)	5,178.21	5045.71	3,481.79	18,772.97
	b) Other Operating Income	0.92			-
	<b>Total Income</b>	<b>5,179.13</b>	<b>5045.71</b>	<b>3,481.79</b>	<b>18,772.97</b>
2	<b>Expenditure</b>				
	a ) Cost of Material Consumed	3,820.13	3866.15	2562.95	14,586.16
	b) Purchase of Stock in Trade	529.82	325.37	287.49	1,466.30
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	88.79	160.10	(12.50)	(186.94)
	d) Employees Benefits Expenses	81.70	83.62	74.76	308.83
	e) Depreciation & amortisation Expenses	66.07	46.29	69.50	247.94
	f) Other Expenses	463.50	454.54	435.92	1,956.58
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items ( 1 - 2)	<b>129.13</b>	<b>109.64</b>	<b>63.66</b>	<b>394.11</b>
4	Other Income	9.95	15.70	0.18	16.05
5	<b>Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items ( 3 + 4 )</b>	<b>139.08</b>	<b>125.34</b>	<b>63.84</b>	<b>410.15</b>
6	Finance Costs	111.17	81.81	59.95	330.45
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items ( 5 - 6 )	27.91	43.53	3.89	79.71
8	Exceptional items	0.71	0.00	-	-
9	Profit / (Loss) from Ordinary activities before tax (7-8)	27.21	43.53	3.89	79.71
10	Tax Expenses	-	-78.99		(78.99)
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	27.21	122.52	3.89	158.70
12	Extra Ordinary Items ( Net of Tax Expense ( Rs _____ in Lakhs ) (Profit)/Loss	-	0.00	-	-
13	<b>Net Profit / ( Loss ) for the period ( 11 + 12 )</b>	<b>27.21</b>	<b>122.52</b>	<b>3.89</b>	<b>158.70</b>
14	Share of Profit / ( Loss ) of Associates	-	0.00		
15	Minority Interest	-	0.00		
16	<b>Net Profit / ( Loss ) after taxes, minority Interest and Share of Profit / ( Loss ) of associates ( 13 + 14 +15 )</b>	<b>27.21</b>	<b>122.52</b>	<b>3.89</b>	<b>158.70</b>
17	Paid-up Equity Shares Capital (FV Rs. 5/-)	1091.55	1091.55	1091.55	1091.55
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year				
19 i.	Earnings Per Share ( Before Extra Ordinary Items ) ( Of Rs ___/- Each)				
	(a) Basic	0.12	0.56	0.02	0.73
	(b) diluted (EPS)	0.12	0.56	0.02	0.73
19 ii.	Earnings Per Share ( after Extra Ordinary Items ) ( Of Rs ___/- Each)				
	(a) Basic	0.12	0.56	0.02	0.73
	(b) diluted	0.12	0.56	0.02	0.73
<b>A</b>					
1	Public Shareholding				
	Number of Shares	13865135	13865135	13865135	13865135
	Percentage of Shareholding	63.51%	63.51%	63.51%	63.51%
2	Promoters and Promoters group Shareholding				
	a) Pledged / Encumbered				
	Number of Shares	5500000	5500000	5500000	5500000
	Percentage of Share of the total Shareholding of Promoters and group	69.04%	69.04%	69.04%	69.04%
	Percentage of Shares of the total Share capital of the company	25.19%	25.19%	25.19%	25.19%
	b) Non-encumbered				
	Number of Shares	2465865	2465865	2465865	2465865
	Percentage of Share of the total Shareholding of Promoters and group	30.96%	30.96%	30.96%	30.96%
	Percentage of Shares of the total Share capital of the company	11.30%	11.30%	11.19%	11.30%
	<b>Particulars</b>	<b>3 Months Ended</b>			
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

**Note :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31st July, 2012
- Previous period / Years figures have been re-grouped/re-arranged in conformity with the revised schedule VI of the Companies Act.

**For & on behalf of the board**

Place : Santej  
Date : 31st July, 2012

**Mahendra Somani**  
**Chairman**

**GOPALA POLYPLAST LIMITED**  
**REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)**  
**SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 30.06.2012**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.06.2012 (UnAudited)	Present Quarter ended 31.03.12 (Audited)	Quarter ended 30.06.11 (Unaudited)	Year ended on 31.03.12 (Audited)
<b>1</b>	<b>Segment Revenue</b>				
	Woven Sacks Division	4,364.68	4452.49	2,971.09	16,505.76
	Label Division	823.48	605.83	510.88	2,596.90
	<b>Total</b>	<b>5,188.16</b>	<b>5058.32</b>	<b>3,481.97</b>	<b>19,102.66</b>
	Less :				
	Inter Segment Revenue				
	<b>Net Sales/ Income from Operations</b>	<b>5,188.16</b>	<b>5058.32</b>	<b>3,481.97</b>	<b>19,102.66</b>
<b>2</b>	<b>Segment Results</b>				
	Profit before Interest, & Tax (Including Extra Ordinary Items)				
	Woven Sacks Division	70.86	89.54	72.70	(131.28)
	Label Division	67.52	35.80	60.64	97.22
	<b>Total</b>	<b>138.37</b>	<b>125.34</b>	<b>133.34</b>	<b>(34.06)</b>
	Less :				
i.	Interest	111.17	81.81	59.95	227.46
	<b>Profit before Tax</b>	<b>27.21</b>	<b>43.53</b>		<b>(261.52)</b>
ii.	Provision for Tax / Deffered Tax	-	78.99	-	78.99
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	0.00	-	309.89
	<b>Net Profit</b>	<b>27.21</b>	<b>122.52</b>	<b>3.89</b>	<b>127.37</b>

For & on behalf of the board

Place : Santej  
Date : 31st July, 2012

**Mahendra Somani**  
Chairman