

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.09.2012

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.2012 (UnAudited)	Corresponding Quarter ended 30.09.11 (Unaudited)	Present Six Months ended 30.09.12 (Unaudited)	Previous Six Months ended 30.09.11 (Unaudited)	Year ended on 31.03.12 (Audited)
1	Income From Operation					
	a) Net Sales/Income from Operations (Net of Excise Duty)	4,342.65	5,351.35	9,520.85	8,833.14	18,772.97
	b) Other Operating Income	0.24	-	1.16		-
	Total Income	4,342.88	5,351.35	9,522.01	8,833.14	18,772.97
2	Expenditure					
	a) Cost of Material Consumed	3,545.36	4,433.13	7,365.48	6,996.08	14,586.16
	b) Purchase of Stock in Trade	564.89	454.78	1,094.71	742.27	1,466.30
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(563.68)	(369.99)	(474.89)	(382.49)	(186.94)
	d) Employees Benefits Expenses	73.49	70.13	155.19	144.89	308.83
	e) Depreciation & amortisation Expenses	64.41	64.94	130.47	134.44	247.94
	f) Other Expenses	516.55	585.21	980.04	1,021.14	1,956.58
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	141.87	113.15	271.01	176.82	394.11
4	Other Income	1.26	0.17	11.21	0.35	16.05
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items (3 + 4)	143.13	113.32	282.21	177.17	410.15
6	Finance Costs	89.40	97.89	200.57	157.84	330.45
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	53.73	15.43	81.65	19.32	79.71
8	Exceptional items	-	-	0.71	-	-
9	Profit / (Loss) from Ordinary activities before tax (7-8)	53.73	15.43	80.94	19.32	79.71
10	Tax Expenses	-	-	-	-	(78.99)
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	53.73	15.43	80.94	19.32	158.70
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs) (Profit)/Loss	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	53.73	15.43	80.94	19.32	158.70
14	Share of Profit / (Loss) of Associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority Interest and Share of Profit / (Loss) of associates (13 + 14 +15)	53.73	15.43	80.94	19.32	158.70
17	Paid-up Equity Shares Capital (FV Rs. 5/-)	1091.55	1101.80	1091.55	1101.80	1091.55
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year					
19 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.25	0.07	0.37	0.09	0.73
	(b) diluted (EPS)	0.25	0.07	0.37	0.09	0.73
19 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.25	0.07	0.37	0.09	0.73
	(b) diluted	0.25	0.07	0.37	0.09	0.73
A						
1	Public Shareholding					
	Number of Shares	13865135	13865135	13865135	13865135	13865135
	Percentage of Shareholding	63.51%	63.51%	63.51%	63.51%	63.51%
2	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	5500000	5500000	5500000	5500000	5500000
	Percentage of Share of the total Shareholding of Promoters and group	69.04%	67.31%	69.04%	67.31%	69.04%
	Percentage of Shares of the total Share capital of the company	25.19%	25.19%	25.19%	25.19%	25.19%
	b) Non-encumbered					
	Number of Shares	2465865	2465865	2465865	2465865	2465865
	Percentage of Share of the total Shareholding of Promoters and group	30.96%	32.69%	30.96%	30.18%	30.96%
	Percentage of Shares of the total Share capital of the company	11.30%	11.30%	11.30%	11.30%	11.30%
	Particulars	3 Months Ended				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Note :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 25th October, 2012
- Previous period / Years figures have been re-grouped/re-arranged in conformity with the revised schedule VI of the Companies Act.

For & on behalf of the board

Place : Santej
Date : 25th October, 2012

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 30.09.2012

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.2012 (UnAudited)	Corresponding Quarter ended 30.09.11 (Unaudited)	Present Six Months ended 30.09.12 (Unaudited)	Previous Six Months ended 30.09.11 (Unaudited)	Year ended on 31.03.12 (Audited)
1	Segment Revenue					
	Woven Sacks Division	3,466.97	4,604.10	7,831.65	6,964.91	16,505.76
	Label Division	876.93	747.42	1,700.41	1,392.38	2,596.90
	Total	4,343.90	5,351.52	9,532.06	8,357.29	19,102.66
	Less :					
	Inter Segment Revenue					
	Net Sales/ Income from Operations	4,343.90	5,351.52	9,532.06	8,357.29	19,102.66
2	Segment Results					
	Profit before Interest, & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	62.06	53.65	132.92	63.54	(131.28)
	Label Division	81.07	59.67	148.59	113.63	97.22
	Total	143.13	113.32	281.50	177.16	(34.06)
	Less :					
i.	Interest	89.40	97.89	200.57	157.84	227.46
	Profit before Tax	53.73	15.43	80.94	19.32	(261.52)
ii.	Provision for Tax / Deffered Tax	-	-	-	-	78.99
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	309.89
	Net Profit	53.73	15.43	80.94	19.32	127.37

STATEMENT OF ASSETS AND LIABILITIES PARTICULARS	Rs in Lacs	Rs in Lacs
	As at 30.09.12 (Unaudited)	As at 31.03.12 (Audited)
A. EQUITY AND LIABILITIES		
I. Share Holders Fund		
(a) Capital	1,541.55	1,541.55
(b) Reserve & Surpluss	422.64	341.69
Sub Total - Share Holder's Funds	1,964.19	1,883.24
II. Share Application Money Pending Allotement		
III. Minority Interest		
II. Non Cuurent Liabilities		
(a) Long Term Borrowings	2,148.57	1,343.22
(b) Deffered Tax Liabilities (Net)	0.00	0.00
(c) Other Long Term Liabilities	0.00	0.00
(b) Long Term Provisions	34.02	35.92
Sub Total - Non Current Liabilities	2,182.59	1,379.14
III Current Liabilities		
(a) Short Term Borrowings	2,462.65	2,441.24
(b) Trade Payable	879.55	403.54
(c) Other Current Liabilities	189.04	343.27
(d) Short Term Provisions	79.77	32.61
Sub Total - Current Liabilities	3,611.01	3,220.67
TOTAL - EQUITY AND LIABILITIES	7,757.79	6,483.06
B. ASSETS		
I. Non Current Assets		
(a) Fixed Assets	2,653.37	2,193.72
(b) Goodwill on Consolidation	0.00	0.00
(c) Non Cuurent Investments	0.00	0.00
(b) Deffered Tax Assets (Net)	315.40	315.40
(e) Long Term Loans & Advances	109.71	145.86
(c) Other Non Current Assets	2.50	2.50
Sub Total - Non Current Assets	3,080.98	2,657.48
II. Current Assets		
(a) Current Investments	1.88	24.69
(b) Inventories	1,781.12	1,406.58
(c) Trader Receivable	2,611.48	2,138.60
(d) Cash & Cash Equivalents	76.22	67.94
(e) Short Term Loans & Advances	76.65	99.90
(e) Other Current Assets	129.46	87.84
Sub Total - Non Current Assets	4,676.81	3,825.55
TOTAL OF ASSETS	7,757.79	6,483.03

For & on behalf of the board

Place : Santej
Date : 25th October, 2012

Manoj Somani
Managing Director