

**GOPALA POLYPLAST LIMITED**  
**REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)**  
**STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31.12.2012**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.12.2012 (UnAudited)	Preceding Quarter ended 31.12.11 ( Unaudited )	Present Nine Months ended 31.12.12 (Unaudited)	Previous Nine Months ended 31.12.11 (Unaudited)	Year ended on 31.03.12 (Audited)
1	<b>Income From Operation</b>					
	a) Net Sales/Income from Operations (Net of Excise Duty)	5,596.68	4,894.12	15,117.53	13,727.26	18,772.97
	b) Other Operating Income	0.00		0.99		-
	<b>Total Income</b>	<b>5,596.68</b>	<b>4,894.12</b>	<b>15,118.52</b>	<b>13,727.26</b>	<b>18,772.97</b>
2	<b>Expenditure</b>					
	a ) Cost of Material Consumed	4,271.18	3,723.92	11,636.66	10,720.01	14,586.16
	b) Purchase of Stock in Trade	616.42	398.67	1,711.13	1,140.93	1,466.30
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(286.83)	35.44	(761.72)	(347.04)	(186.94)
	d) Employees Benefits Expenses	98.94	80.31	254.13	225.21	308.83
	e) Depreciation & amortisation Expenses	81.65	67.22	212.12	201.65	247.94
	f) Other Expenses	603.35	480.91	1,583.23	1,502.04	1,956.58
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items ( 1 - 2 )	<b>211.97</b>	<b>107.65</b>	<b>482.97</b>	<b>284.46</b>	<b>394.10</b>
4	Other Income	1.82		13.03	0.35	16.05
5	<b>Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items ( 3 + 4 )</b>	<b>213.79</b>	<b>107.65</b>	<b>496.00</b>	<b>284.81</b>	<b>410.15</b>
6	Finance Costs	106.35	90.79	306.91	248.63	330.45
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items ( 5 - 6 )	107.44	16.86	189.09	36.18	79.70
8	Exceptional items	57.33	-	58.04	-	-
9	Profit / (Loss) from Ordinary activities before tax (7-8)	50.11	16.86	131.05	36.18	79.70
10	Tax Expenses	-	-	-	-	(78.99)
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	50.11	16.86	131.05	36.18	158.69
12	Extra Ordinary Items ( Net of Tax Expense ( Rs _____ in Lakhs ) (Profit)/Loss	-	-	-	-	-
13	<b>Net Profit / ( Loss ) for the period ( 11 + 12 )</b>	<b>50.11</b>	<b>16.86</b>	<b>131.05</b>	<b>36.18</b>	<b>158.69</b>
14	Share of Profit / ( Loss ) of Associates	-		-		
15	Minority Interest	-		-		
16	<b>Net Profit / ( Loss ) after taxes, minority Interest and Share of Profit / ( Loss ) of associates ( 13 + 14 +15 )</b>	<b>50.11</b>	<b>16.86</b>	<b>131.05</b>	<b>36.18</b>	<b>158.69</b>
17	Paid-up Equity Shares Capital (FV Rs. 5/-)	1091.55	1101.80	1091.55	1101.80	1091.55
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year					
19 i.	Earnings Per Share ( Before Extra Ordinary Items ) ( Of Rs ___/- Each)					
	(a) Basic	0.23	0.08	0.60	0.17	0.73
	(b) diluted (EPS)	0.23	0.08	0.60	0.17	0.73
19 ii.	Earnings Per Share ( after Extra Ordinary Items ) ( Of Rs ___/- Each)					
	(a) Basic	0.23	0.08	0.60	0.17	0.73
	(b) diluted	0.23	0.08	0.60	0.17	0.73
<b>A</b>						
1	Public Shareholding					
	Number of Shares	13865135	13865135	13865135	13865135	13865135
	Percentage of Shareholding	63.51%	63.51%	63.51%	63.51%	63.51%
2	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	5500000	5500000	5500000	5500000	5500000
	Percentage of Share of the total Shareholding of Promoters and group	69.04%	69.04%	69.04%	69.04%	69.04%
	Percentage of Shares of the total Share capital of the company	25.19%	25.19%	25.19%	25.19%	25.19%
	b) Non-encumbered					
	Number of Shares	2465865	2465865	2465865	2465865	2465865
	Percentage of Share of the total Shareholding of Promoters and group	30.96%	30.96%	30.96%	30.96%	30.96%
	Percentage of Shares of the total Share capital of the company	11.30%	11.30%	11.30%	11.30%	11.30%
	<b>Particulars</b>	<b>3 Months Ended</b>				
<b>B</b>	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

**Note :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th January,2013
- Previous period / Years figures have been re-grouped/re-arranged in conformity with the revised schedule VI of the Companies Act.
- Loss due to Exceptional Item in Point No 8 is on account of Sale of Assets. The Company during the said Period modernised some of the Equipments & sold the Old Machinery.

**For & on behalf of the board**

Place : Santej  
Date : 29th January, 2013

**Manoj Somani**  
**Managing Director**

**GOPALA POLYPLAST LIMITED**  
**REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)**  
**SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 31.12.2012**

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.12.2012 (UnAudited)	Preceding Quarter ended 31.12.11 ( Unaudited )	Present Nine Months ended 31.12.12 (Unaudited)	Previous Nine Months ended 31.12.11 (Unaudited)	Year ended on 31.03.12 (Audited)
<b>1</b>	<b>Segment Revenue</b>					
	Woven Sacks Division	4,622.64	4,213.75	12,454.29	11,788.94	16,241.43
	Label Division	974.77	680.37	2,675.18	1,938.68	2,544.51
	<b>Total</b>	<b>5,597.41</b>	<b>4,894.12</b>	<b>15,129.48</b>	<b>13,727.62</b>	<b>18,785.93</b>
	Less :					
	Inter Segment Revenue					
	<b>Net Sales/ Income from Operations</b>	<b>5,597.41</b>	<b>4,894.12</b>	<b>15,129.48</b>	<b>13,727.62</b>	<b>18,785.93</b>
<b>2</b>	<b>Segment Results</b>					
	Profit before Interest, & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	87.30	31.40	220.22	93.73	142.93
	Label Division	69.16	76.25	217.74	191.08	267.22
	<b>Total</b>	<b>156.46</b>	<b>107.65</b>	<b>437.96</b>	<b>284.81</b>	<b>410.15</b>
	Less :					
i.	Interest	106.35	90.79	306.91	248.63	330.45
	<b>Profit before Tax</b>	<b>50.11</b>	<b>16.86</b>	<b>131.05</b>	<b>36.18</b>	<b>79.70</b>
ii.	Provision for Tax / Deffered Tax	-	-	-	-	78.99
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	-
	<b>Net Profit</b>	<b>50.11</b>	<b>16.86</b>	<b>131.05</b>	<b>36.18</b>	<b>158.69</b>

For & on behalf of the board

Place : Santej  
Date : 29th January, 2013

**Manoj Somani**  
Managing Director