

**GOPALA POLYPLAST LIMITED ("And Reduced")**  
**REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)**  
**STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2013**

(Rs.in Lakhs)

| Sr. No.  | Particulars  | Present Quarter ended<br>30.06.2013<br>(Unaudited) | Preceeding Quarter ended<br>31.03.2013<br>(Audited) | Corresponding Quarter ended<br>30.06.12<br>(Unaudited) | Year ended on<br>31.03.13<br>(Audited) |
|----------|--|--|---|--|--|
| 1        | <b>Income From Operation</b>   |  |   |  |  |
|          | a) Net Sales/Income from Operations (Net of Excise Duty)   | 5,886.12   | 6,852.46  | 5,178.21   | 21,970.00                              |
|          | b) Other Operating Income  | 0.93   | 17.23   | 0.92   | 18.05                                  |
|          | <b>Total Income</b>  | <b>5,887.05</b>                                    | <b>6,869.69</b>                                     | <b>5,179.13</b>  | <b>21,988.05</b>                       |
| 2        | <b>Expenditure</b>   |  |   |  |  |
|          | a) Cost of Material Consumed   | 4,616.03   | 4,604.76  | 3,820.13   | 16,241.43                              |
|          | b) Purchase of Stock in Trade  | 722.29   | 826.83  | 529.82   | 2,537.96                               |
|          | c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade   | (411.06)   | 390.37  | 88.79  | (371.35)                               |
|          | d) Employees Benefits Expenses   | 97.71  | 92.58   | 81.70  | 346.71                                 |
|          | e) Depreciation & amortisation Expenses  | 98.04  | 92.43   | 66.07  | 304.55                                 |
|          | f) Other Expenses  | 592.95   | 648.84  | 463.50   | 2,231.89                               |
| 3        | Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items ( 1 - 2)                           | <b>171.09</b>                                      | <b>213.88</b>                                       | <b>129.13</b>  | <b>696.86</b>                          |
| 4        | Other Income   | 1.58   | (12.00)   | 9.95   | 1.03                                   |
| 5        | <b>Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items ( 3 + 4 )</b>                     | <b>172.67</b>                                      | <b>201.88</b>                                       | <b>139.08</b>  | <b>697.89</b>                          |
| 6        | Finance Costs  | 110.49   | 165.70  | 111.17   | 472.61                                 |
| 7        | Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items ( 5 - 6 )                      | 62.18  | 36.18   | 27.91  | 225.28                                 |
| 8        | Exceptional items  | -  | (30.10)   | 0.71   | 27.94                                  |
| 9        | Profit / (Loss) from Ordinary activities before tax (7-8)  | 62.18  | 66.28   | 27.21  | 197.34                                 |
| 10       | Tax Expenses   | -  | 17.80   | -  | 17.80                                  |
| 11       | Net Profit / (Loss) from Ordinary activities after tax (9-10)  | 62.18  | 48.48   | 27.21  | 179.54                                 |
| 12       | Extra Ordinary Items ( Net of Tax Expense ( Rs _____ in Lakhs ) (Profit)/Loss  | -  | -   | -  | -                                      |
| 13       | <b>Net Profit / ( Loss ) for the period ( 11 + 12 )</b>  | <b>62.18</b>                                       | <b>48.48</b>  | <b>27.21</b>   | <b>179.54</b>                          |
| 14       | Share of Profit / ( Loss ) of Associates   | -  | -   | -  | -                                      |
| 15       | Minority Interest  | -  | -   | -  | -                                      |
| 16       | <b>Net Profit / ( Loss ) after taxes, minority Interest and Share of Profit / ( Loss ) of associates ( 13 + 14 +15 )</b> | <b>62.18</b>                                       | <b>48.48</b>  | <b>27.21</b>   | <b>179.54</b>                          |
| 17       | Paid-up Equity Shares Capital (FV Rs. 5/- / Rs 10/- )  | 886.64   | 886.64  | 1091.55  | 886.64                                 |
| 18       | Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year                                   |  |   |  |  |
| 19 i.    | Earnings Per Share ( Before Extra Ordinary Items ) ( Of Rs ___/- Each)   |  |   |  |  |
|          | (a) Basic  | 0.70   | 0.55  | 0.12   | 2.02                                   |
|          | (b) Diluted (EPS)  | 0.70   | 0.55  | 0.12   | 2.02                                   |
| 19 ii.   | Earnings Per Share ( after Extra Ordinary Items ) ( Of Rs ___/- Each)  |  |   |  |  |
|          | (a) Basic  | 0.70   | 0.55  | 0.12   | 2.02                                   |
|          | (b) Diluted  | 0.70   | 0.55  | 0.12   | 2.02                                   |
| <b>A</b> |  |  |   |  |  |
| 1        | Public Shareholding  |  |   |  |  |
|          | Number of Shares   | 2773219  | 2773219   | 13865135   | 2773219                                |
|          | Percentage of Shareholding   | 31.28%   | 31.28%  | 63.51%   | 31.28%                                 |
| 2        | Promoters and Promoters group Shareholding   |  |   |  |  |
|          | a) Pledged / Encumbered  |  |   |  |  |
|          | Number of Shares   | 0  | 1100000   | 5500000  | 1100000                                |
|          | Percentage of Share of the total Shareholding of Promoters and group   | 0.00%  | 18.05%  | 69.04%   | 18.05%                                 |
|          | Percentage of Shares of the total Share capital of the company   | 0.00%  | 12.41%  | 25.19%   | 12.41%                                 |
|          | b) Non-encumbered  |  |   |  |  |
|          | Number of Shares   | 6093173  | 4993173   | 2465865  | 4993173                                |
|          | Percentage of Share of the total Shareholding of Promoters and group   | 100.00%  | 81.95%  | 30.96%   | 81.95%                                 |
|          | Percentage of Shares of the total Share capital of the company   | 68.72%   | 56.32%  | 11.30%   | 56.32%                                 |
|          | <b>Particulars</b>   | <b>3 Months Ended</b>                              |   |  |  |
| <b>B</b> | <b>INVESTOR COMPLAINTS</b>   |  |   |  |  |
|          | Pending at the beginning of the quarter  | Nil  |   |  |  |
|          | Received during the quarter  | Nil  |   |  |  |
|          | Disposed of during the quarter   | Nil  |   |  |  |
|          | Remaining unresolved at the end of the quarter   | Nil  |   |  |  |

For & on behalf of the board

Place : Santej  
Date : 29th July, 2013

Mahendrakumar Somani  
Chairman

**GOPALA POLYPLAST LIMITED ("And Reduced")**  
**REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)**  
**SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 30.06.2013**

(Rs.in Lakhs)

| Sr. No.  | Particulars   | Present Quarter ended<br>30.06.2013<br>(Unaudited) | Preceeding Quarter ended<br>31.03.2013<br>(Audited) | Corresponding Quarter ended<br>30.06.12<br>(Unaudited) | Year ended on<br>31.03.13<br>(Audited) |
|----------|---|--|---|--|--|
| <b>1</b> | <b>Segment Revenue</b>  |  |   |  |  |
|          | Woven Sacks Division  | 4,847.15   | 5,678.04  | 4,364.68   | 18,122.51                              |
|          | Label Division  | 1,041.49   | 1,191.65  | 823.48   | 3,865.54                               |
|          | <b>Total</b>  | <b>5,888.64</b>                                    | <b>6,869.69</b>                                     | <b>5,188.16</b>  | <b>21,988.05</b>                       |
|          | Less :  |  |   |  |  |
|          | Inter Segment Revenue   |  |   |  |  |
|          | <b>Net Sales/ Income from Operations</b>                                  | <b>5,888.64</b>                                    | <b>6,869.69</b>                                     | <b>5,188.16</b>  | <b>21,988.05</b>                       |
| <b>2</b> | <b>Segment Results</b>  |  |   |  |  |
|          | Profit before Interest, & Tax<br>(Including Extra Ordinary Items)         |  |   |  |  |
|          | Woven Sacks Division  | 90.65  | 109.85  | 70.86  | 330.07                                 |
|          | Label Division  | 82.03  | 122.13  | 67.52  | 339.88                                 |
|          | <b>Total</b>  | <b>172.68</b>                                      | <b>231.98</b>                                       | <b>138.37</b>  | <b>669.95</b>                          |
|          | Less :  |  |   |  |  |
| i.       | Interest  | 110.49   | 165.70  | 111.17   | 472.61                                 |
|          | <b>Profit before Tax</b>  | <b>62.18</b>                                       | <b>66.28</b>  | <b>27.21</b>   | <b>197.34</b>                          |
| ii.      | Provision for Tax / Deffered Tax  | -  | (17.80)   | -  | (17.80)                                |
| iii.     | Other unallocable Income (Extra Ordinary Items)<br>off unallocable income | -  | -   | -  | -                                      |
|          | <b>Net Profit</b>   | <b>62.18</b>                                       | <b>48.48</b>  | <b>27.21</b>   | <b>179.54</b>                          |