GOPALA POLYPLAST LIMITED ("And Reduced")
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.09.2013

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.2013 (Unaudited)	Corresponding Quarter ended 30.09.12 (Unaudited)	Present Six Months ended 30.09.13 (Unaudited)	Previous Six Months ended 30.09.12 (Unaudited)	Year ended on 31.03.13 (Audited)
1	**Income From Operation**					
	a) Net Sales/Income from Operations (Net of Excise Duty)	6,092.16	4,342.65	11,978.28	9,520.85	21,970.00
	b) Other Operating Income	0.17	0.24	1.10	1.16	18.05
	Total Income	**6,092.33**	**4,342.88**	**11,979.38**	**9,522.01**	**21,988.05**
2	**Expenditure**					
	a) Cost of Material Consumed	5,123.06	3,545.36	9,739.08	7,365.48	16,241.43
	b) Purchase of Stock in Trade	552.89	564.89	1,275.18	1,094.71	2,537.96
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(476.14)	(563.68)	(887.21)	(474.89)	(371.35)
	d) Employees Benefits Expenses	93.03	73.49	190.75	155.19	346.71
	e) Depreciation & amortisation Expenses	85.25	64.41	183.29	130.47	304.55
	f) Other Expenses	481.63	516.55	1,074.59	980.04	2,231.89
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	**232.61**	**141.87**	**403.70**	271.01	**696.86**
4	Other Income	0.77	1.26	2.35	11.21	1.03
5	**Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items (3 + 4)**	**233.38**	**143.13**	**406.05**	**282.21**	**697.89**
6	Finance Costs	138.08	89.40	248.58	200.57	472.61
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	95.30	53.73	157.47	81.65	225.28
8	Exceptional items	0.39	-	0.39	0.71	27.94
9	Profit / (Loss) from Ordinary activities before tax (7-8)	94.91	53.73	157.08	80.94	197.34
10	Tax Expenses	-	-	-	-	17.80
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	94.91	53.73	157.08	80.94	179.54
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs) (Profit)/Loss	-	-	-	-	-
13	**Net Profit / (Loss) for the period (11 + 12)**	**94.91**	**53.73**	**157.08**	**80.94**	**179.54**
14	Share of Profit / (Loss) of Asscociates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	**Net Profit / (Loss) after taxes, minority Interest and Share of Profit / (Loss) of associates (13 + 14 +15)**	**94.91**	**53.73**	**157.08**	**80.94**	**179.54**
17	Paid-up Equity Shares Capital (FV Rs. 5/- / Rs 10/-)	886.64	1091.55	886.64	1091.55	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year					
19 i.	Earnings Per Share (Before Extra Oridinary Items) (Of Rs ___/- Each)					
	(a) Basic	1.07	0.25	1.77	0.37	2.02
	(b) Diluted (EPS)	1.07	0.25	1.77	0.37	2.02
19 ii.	Earnings Per Share (after Extra Oridinary Items) (Of Rs ___/- Each)					
	(a) Basic	1.07	0.25	1.77	0.37	2.02
	(b) Diluted	1.07	0.25	1.77	0.37	2.02
A						
1	Public Shareholding					
	Number of Shares	2773219	13865135	2773219	13865135	2773219
	Percentage of Shareholding	31.28%	63.51%	31.28%	63.51%	31.28%
2	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	0	5500000	0	5500000	1100000
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	69.04%	0.00%	69.04%	18.05%
	Percentage of Shares of the total Share capital of the company	0.00%	25.19%	0.00%	25.19%	12.41%
	b) Non-encumbered					
	Number of Shares	6093173	2465865	6093173	2465865	4993173
	Percentage of Share of the total Shareholding of Promoters and group	100.00%	30.96%	100.00%	30.96%	81.95%
	Percentage of Shares of the total Share capital of the company	68.72%	11.30%	68.72%	11.30%	56.32%
	Particulars	**3 Months Ended**				
B	**INVESTOR COMPLAINTS**					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Notes :

1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 22.10.2013

2 Previous period / Years figures have been re-grouped/re-arranged in confirmity with the revised schedule VI of the Companies Act.

For & on behalf of the board

Place : Santej
Date : 22nd October, 2013

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED ("And Reduced")
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 30.09.2013

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.2013 (Unaudited)	Corresponding Quarter ended 30.09.12 (Unaudited)	Present Six Months ended 30.09.13 (Unaudited)	Previous Six Months ended 30.09.12 (Unaudited)	Year ended on 31.03.13 (Audited)
1	**Segment Revenue**					
	Woven Sacks Division	5,184.49	3,466.97	10,031.65	7,831.65	18,122.51
	Label Division	908.60	876.93	1,950.09	1,700.41	3,865.54
	Total	**6,093.09**	**4,343.90**	**11,981.74**	**9,532.06**	**21,988.05**
	Less :					
	Inter Segment Revenue					
	Net Sales/ Income from Operations	**6,093.09**	**4,343.90**	**11,981.74**	**9,532.06**	**21,988.05**
2	**Segment Results**					
	Profit before Interest, & Tax					
	(Including Extra Ordinary Items)					
	Woven Sacks Division	110.57	62.06	201.21	132.92	330.07
	Label Division	122.42	81.07	204.45	148.59	339.88
	Total	**232.99**	**143.13**	**405.66**	**281.51**	**669.95**
	Less :					
i.	Interest	138.08	89.40	248.58	200.57	472.61
	Profit before Tax	**94.91**	**53.72**	**157.08**	**80.94**	**197.34**
ii.	Provision for Tax / Deffered Tax	-	-	-		(17.80)
iii.	Other unallocable Income (Extra Ordinary Items)	-	-	-		-
	off unallocable income					
	Net Profit	**94.91**	**53.73**	**157.08**	**80.94**	**179.54**

STATEMENT OF ASSETS AND LIABILITIES **PARTICULARS**	**Rs in Lacs As at 30.09.13 (Unaudited)**	**Rs in Lacs As at 31.03.13 (Audited)**
A. EQUITY AND LIABILITIES		
I. Share Holders Fund		
(a) Capital	886.64	886.64
(b) Reserve & Surpluss	1,333.24	1,176.15
Sub Total - Share Holder's Funds	**2,219.88**	**2,062.79**
II. Share Application Money Pending Allotement		
III. Minority Interest		
II. Non Cuurent Liabities		
(a) Long Term Borrowings	2,087.10	1,878.49
(b) Deffered Tax Liabilities (Net)	0.00	0.00
(c) Other Long Term Liabilities	0.00	0.00
(b) Long Term Provisions	38.59	43.03
Sub Total - Non Current Liabities	**2,125.69**	**1,921.52**
III Current Liabilities		
(a) Short Term Borrowings	2,940.53	2,578.68
(b) Trade Payable	1,858.49	1,209.65
(c) Other Current Liabilities	252.19	281.22
(d) Short Term Provisions	142.47	49.42
Sub Total - Current Liabities	**5,193.68**	**4,118.97**
TOTAL - EQUITY AND LIABILITIES	**9,539.25**	**8,103.28**
B. ASSETS		
I. Non Current Assets		
(a) Fixed Assets	2,590.21	2,599.53
(b) Goodwill on Consolidation	0.00	0.00
(c) Non Cuurent Investments	12.35	2.44
(b) Deffered Tax Assets (Net)	297.60	297.60
(e) Long Term Loans & Advances	179.98	167.63
(c) Other Non Current Assets	2.50	2.50
Sub Total - Non Current Assets	**3,082.64**	**3,069.70**
II. Current Assets		
(a) Current Investments	0.00	0.00
(b) Inventories	2,603.04	1,615.00
(c) Trader Receivable	3,585.98	3,155.72
(d) Cash & Cash Equivalents	107.70	115.03
(e) Short Term Loans & Advances	80.61	113.31
(e) Other Current Assets	79.28	34.52
Sub Total - Current Assets	**6,456.61**	**5,033.58**
TOTAL OF ASSETS	**9,539.25**	**8,103.28**

For & on behalf of the board

Place : Santej
Date : 22nd October, 2013

Manoj Somani
Managing Director