

GOPALA POLYPLAST LIMITED ("And Reduced")
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF AUDITED RESULTS FOR THE QUARTER ENDED 31.03.2014 & FOR THE YEAR ENDED 31.03.2014

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.03.2014 (Audited)	Preceeding Quarter ended 31.12.2013 (Unaudited)	Corresponding Quarter ended 31.03.2013 (Audited)	Year Ended on 31.03.14 (Audited)	Year ended on 31.03.13 (Audited)
1	Income From Operation					
	a) Net Sales/Income from Operations (Net of Excise Duty)	9,089.53	7,400.75	6,852.46	28,468.57	21,970.00
	b) Other Operating Income	0.11	0.29	17.23	1.50	18.05
	Total Income	9,089.64	7,401.04	6,869.69	28,470.07	21,988.05
2	Expenditure					
	a) Cost of Material Consumed	7,185.36	5,485.76	4,604.76	22,410.20	16,241.43
	b) Purchase of Stock in Trade	661.30	491.12	826.83	2,427.60	2,537.96
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(3.32)	459.89	390.37	(430.64)	(371.35)
	d) Employees Benefits Expenses	112.74	104.70	92.58	408.19	346.71
	e) Depreciation & amortisation Expenses	114.07	90.43	92.43	387.79	304.55
	f) Other Expenses	766.62	554.48	648.84	2,395.68	2,231.89
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	252.87	214.66	213.88	871.25	696.86
4	Other Income	13.00	0.42	(12.00)	15.77	1.03
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items (3 + 4)	265.87	215.08	201.88	887.02	697.88
6	Finance Costs	187.46	138.90	165.70	574.94	472.61
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	78.41	76.18	36.18	312.08	225.27
8	Exceptional items	0.81	4.29	(30.10)	5.50	27.94
9	Profit / (Loss) from Ordinary activities before tax (7-8)	77.60	71.89	66.28	306.58	197.33
10	Tax Expenses	5.41	-	17.80	5.41	17.80
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	72.19	71.89	48.48	301.17	179.53
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs) (Profit)/Loss	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	72.19	71.89	48.48	301.17	179.53
14	Share of Profit / (Loss) of Associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority Interest and Share of Profit / (Loss) of associates (13 + 14 +15)	72.19	71.89	48.48	301.17	179.53
17	Paid-up Equity Shares Capital (FV Rs. 5/- / Rs 10/-)	886.64	886.64	886.64	886.64	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year					
19 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.81	0.81	0.22	3.40	0.82
	(b) Diluted (EPS)	0.81	0.81	0.22	3.40	0.82
19 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.81	0.81	0.22	3.40	0.82
	(b) Diluted	0.81	0.81	0.22	3.40	0.82
A						
1	Public Shareholding					
	Number of Shares	2773219	2773219	2773219	2773219	2773219
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%	31.28%
2	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	0	0	1100000	0	1100000
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	18.05%	0.00%	18.05%
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	12.41%	0.00%	12.41%
	b) Non-encumbered					
	Number of Shares	6093173	6093173	4993173	6093173	4993173
	Percentage of Share of the total Shareholding of Promoters and group	100.00%	100.00%	81.95%	100.00%	81.95%
	Percentage of Shares of the total Share capital of the company	68.72%	68.72%	56.32%	68.72%	56.32%
	Particulars	3 Months Ended				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29.05.2014
- Previous period / Years figures have been re-grouped/re-arranged wherever necessary.

For & on behalf of the board

Place : Santej
Date : 29th May 2014

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED ("And Reduced")
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 31.03.2014

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.03.2014 (Audited)	Preceeding Quarter ended 31.12.2013 (Unaudited)	Corresponding Quarter ended 31.03.2013 (Audited)	Year Ended on 31.03.14 (Audited)	Year ended on 31.03.13 (Audited)
1	Segment Revenue					
	Woven Sacks Division	8,034.98	6,574.20	5,678.04	24,638.64	18,122.51
	Label Division	1,054.66	826.84	1,191.65	3,831.44	3,865.54
	Total	9,089.64	7,401.04	6,869.69	28,470.08	21,988.05
	Less :					
	Inter Segment Revenue	-	-			
	Net Sales/ Income from Operations	9,089.64	7,401.04	6,869.69	28,470.08	21,988.05
2	Segment Results					
	Profit before Interest, & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	181.95	110.97	109.85	494.14	330.07
	Label Division	83.10	99.82	122.13	387.37	339.88
	Total	265.05	210.79	231.98	881.51	669.95
	Less :					
i.	Interest	187.45	138.90	165.70	574.93	472.61
	Profit before Tax	77.60	71.89	66.28	306.58	197.34
ii.	Provision for Tax / Deferred Tax	(5.41)	-	(17.80)	(5.41)	(17.80)
iii.	Other unallocable income (Extra Ordinary Items) off unallocable income	-	-	-	-	-
	Net Profit	72.19	71.89	48.48	301.17	179.53

STATEMENT OF ASSETS AND LIABILITIES PARTICULARS	Rs in Lacs	Rs in Lacs
	As at 31.03.14 (Audited)	As at 31.03.13 (Audited)
A. EQUITY AND LIABILITIES		
I. Share Holders Fund		
(a) Capital	1366.64	886.64
(b) Reserve & Surpluss	1477.31	1,176.15
Sub Total - Share Holder's Funds	2,843.95	2,062.79
II. Share Application Money Pending Allotement		
III. Minority Interest		
II. Non Current Liabilities		
(a) Long Term Borrowings	2642.64	1,878.49
(b) Deffered Tax Liabilities (Net)	0.00	0.00
(c) Other Long Term Liabilities	0.00	0.00
(b) Long Term Provisions	51.64	43.03
Sub Total - Non Current Liabilities	2,694.28	1,921.52
III Current Liabilities		
(a) Short Term Borrowings	3749.34	2,578.68
(b) Trade Payable	1552.97	1,209.65
(c) Other Current Liabilities	653.28	281.22
(d) Short Term Provisions	50.59	49.42
Sub Total - Current Liabilities	6,006.18	4,118.97
TOTAL - EQUITY AND LIABILITIES	11,544.41	8,103.28
B. ASSETS		
I. Non Current Assets		
(a) Fixed Assets	3911.42	2,599.52
(b) Goodwill on Consolidation	0.00	0.00
(c) Non Current Investments	0.00	0.00
(b) Deffered Tax Assets (Net)	300.86	297.60
(e) Long Term Loans & Advances	100.90	93.26
(c) Other Non Current Assets	2.50	2.50
Sub Total - Non Current Assets	4,315.68	2,992.88
II. Current Assets		
(a) Current Investments	18.97	2.44
(b) Inventories	2374.76	1,615.00
(c) Trader Receivable	4217.75	3,155.72
(d) Cash & Cash Equivalents	79.86	115.03
(e) Short Term Loans & Advances	196.12	113.31
(e) Other Current Assets	341.27	108.90
Sub Total - Current Assets	7,228.73	5,110.40
TOTAL OF ASSETS	11,544.41	8,103.28

For & on behalf of the board

Place : Santej
Date : 29th May 2014

Manoj Somani
Managing Director