

GOPALA POLYPLAST LIMITED ("And Reduced")
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31.12.2013

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.12.2013 (Unaudited)	Corresponding Quarter ended 31.12.2012 (UnAudited)	Present Nine Months ended 31.12.13 (Unaudited)	Previous NineMonths ended 31.12.12 (Unaudited)	Year ended on 31.03.13 (Audited)
1	Income From Operation					
	a) Net Sales/Income from Operations (Net of Excise Duty)	7,400.75	5,596.68	19,379.04	15,117.53	21,970.00
	b) Other Operating Income	0.29	-	1.39	0.99	18.05
	Total Income	7,401.04	5,596.68	19,380.43	15,118.52	21,988.05
2	Expenditure					
	a) Cost of Material Consumed	5,485.76	4,271.18	15,224.84	11,636.66	16,241.43
	b) Purchase of Stock in Trade	491.12	616.42	1,766.30	1,711.13	2,537.96
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	459.89	(286.83)	(427.32)	(761.72)	(371.35)
	d) Employees Benefits Expenses	104.70	98.94	295.45	254.13	346.71
	e) Depreciation & amortisation Expenses	90.43	81.65	273.72	212.12	304.55
	f) Other Expenses	554.48	603.35	1,629.06	1,583.23	2,231.89
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	214.66	211.97	618.38	482.97	696.86
4	Other Income	0.42	1.82	2.77	13.03	1.03
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items (3 + 4)	215.08	213.79	621.15	496.00	697.89
6	Finance Costs	138.90	106.35	387.48	306.91	472.61
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	76.18	107.44	233.67	189.09	225.28
8	Exceptional items	4.29	57.33	4.68	58.04	27.94
9	Profit / (Loss) from Ordinary activities before tax (7-8)	71.89	50.11	228.99	131.05	197.34
10	Tax Expenses	-	-	-	-	17.80
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	71.89	50.11	228.99	131.05	179.54
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs) (Profit)/Loss	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	71.89	50.11	228.99	131.05	179.54
14	Share of Profit / (Loss) of Associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and Share of Profit / (Loss) of associates (13 + 14 +15)	71.89	50.11	228.99	131.05	179.54
17	Paid-up Equity Shares Capital (FV Rs. 5/- / Rs 10/-)	886.64	1091.55	886.64	1091.55	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year					
19 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.81	0.23	2.58	0.60	2.02
	(b) Diluted (EPS)	0.81	0.23	2.58	0.60	2.02
19 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.81	0.23	2.58	0.60	2.02
	(b) Diluted	0.81	0.23	2.58	0.60	2.02
A						
1	Public Shareholding					
	Number of Shares	2773219	13865135	2773219	13865135	2773219
	Percentage of Shareholding	31.28%	63.51%	31.28%	63.51%	31.28%
2	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	0	5500000	0	5500000	1100000
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	69.04%	0.00%	69.04%	18.05%
	Percentage of Shares of the total Share capital of the company	0.00%	25.19%	0.00%	25.19%	12.41%
	b) Non-encumbered					
	Number of Shares	6093173	2465865	6093173	2465865	4993173
	Percentage of Share of the total Shareholding of Promoters and group	100.00%	30.96%	100.00%	30.96%	81.95%
	Percentage of Shares of the total Share capital of the company	68.72%	11.30%	68.72%	11.30%	56.32%
	Particulars	3 Months Ended				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31.01.2014
- Previous period / Years figures have been re-grouped/re-arranged in conformity with the revised schedule VI of the Companies Act.

For & on behalf of the board

Place : Santej
Date : 31st January, 2014

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED ("And Reduced")
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 31.12.2013

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.12.2013 (Unaudited)	Corresponding Quarter ended 31.12.2012 (UnAudited)	Present Nine Months ended 31.12.13 (Unaudited)	Previous NineMonths ended 31.12.12 (Unaudited)	Year ended on 31.03.13 (Audited)
1	Segment Revenue					
	Woven Sacks Division	6,574.20	4,621.90	16,603.66	12,441.26	18,122.51
	Label Division	826.84	974.78	2,776.77	2,677.26	3,865.54
	Total	7,401.04	5,596.68	19,380.43	15,118.52	21,988.05
	Less :					
	Inter Segment Revenue	-				
	Net Sales/ Income from Operations	7,401.04	5,596.68	19,380.43	15,118.52	21,988.05
2	Segment Results					
	Profit before Interest, & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	110.97	87.30	312.20	220.22	330.07
	Label Division	99.82	69.16	304.27	217.74	339.88
	Total	210.79	156.46	616.47	437.96	669.95
	Less :					
i.	Interest	138.90	106.35	387.48	306.91	472.61
	Profit before Tax	71.89	50.11	228.99	131.05	197.34
ii.	Provision for Tax / Deffered Tax	-	-	-	-	(17.80)
iii.	Other unallocable Income (Extra Ordinary Items)	-	-	-	-	-
	off unallocable income					
	Net Profit	71.89	50.11	228.99	131.05	179.54

For & on behalf of the board

Place : Santej
Date : 31st January, 2014

Manoj Somani
Managing Director