

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.09.2014
CIN : L25200GJ1984PLCO50560

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.2014 (Unaudited)	Corresponding Quarter ended 30.09.2013 (Unaudited)	Present Six Months ended on 30.09.14 (Unaudited)	Previous Six Months ended 30.09.13 (Unaudited)	Year ended on 31.03.14 (Audited)
1	Income From Operation					
	a) Net Sales/Income from Operations (Net of Excise Duty)	6,704.96	6,092.16	12,964.63	11,978.28	28,468.57
	b) Other Operating Income	0.11	0.17	0.67	1.10	1.50
	Total Income	6,705.07	6,092.33	12,965.30	11,979.38	28,470.07
2	Expenditure					
	a) Cost of Material Consumed	5,900.29	5,123.06	11,513.99	9,739.08	22,410.20
	b) Purchase of Stock in Trade	415.06	552.89	830.16	1,275.18	2,427.60
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(620.16)	(476.14)	(1,397.91)	(887.21)	(430.64)
	d) Employees Benefits Expenses	114.67	93.03	236.30	190.75	408.19
	e) Depreciation & amortisation Expenses	111.44	85.25	241.21	183.29	387.79
	f) Other Expenses	583.87	481.63	1,125.86	1,074.59	2,395.68
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	199.90	232.61	415.69	403.70	871.24
4	Other Income	3.26	0.77	3.46	2.35	15.77
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items (3 + 4)	203.16	233.38	419.15	406.05	887.01
6	Finance Costs	176.41	138.08	331.69	248.58	574.93
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	26.75	95.30	87.46	157.47	312.08
8	Exceptional items	11.07	0.39	18.21	0.39	5.50
9	Profit / (Loss) from Ordinary activities before tax (7-8)	15.68	94.91	69.24	157.08	306.58
10	Tax Expenses	-	-	-	-	5.41
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	15.68	94.91	69.24	157.08	301.17
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs) (Profit)/Loss	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	15.68	94.91	69.24	157.08	301.17
14	Share of Profit / (Loss) of Associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority Interest and Share of Profit / (Loss) of associates (13 + 14 +15)	15.68	94.91	69.24	157.08	301.17
17	Paid-up Equity Shares Capital (FV Rs. 5/- / Rs 10/-)	886.64	886.64	886.64	886.64	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year					
19 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.18	1.07	0.78	1.77	3.40
	(b) Diluted (EPS)	0.18	1.07	0.78	1.77	3.40
19 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.18	1.07	0.78	1.77	3.40
	(b) Diluted	0.18	1.07	0.78	1.77	3.40
A						
1	Public Shareholding					
	Number of Shares	2773219	2773219	2773219	2773219	2773219
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%	31.28%
2	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	0	0	0	0	0
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	0.00%	0.00%	0.00%
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered					
	Number of Shares	6093173	6093173	6093173	6093173	6093173
	Percentage of Share of the total Shareholding of Promoters and group	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares of the total Share capital of the company	68.72%	68.72%	68.72%	68.72%	68.72%
	Particulars	3 Months Ended				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30.10.2014
- Previous period / Years figures have been re-grouped/re-arranged wherever necessary.

For & on behalf of the board

Place : Santej
Date : 30th October 2014

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 30.09.2014

CIN : L25200GJ1984PLCO50560

(Rs.in Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.2014 (Unaudited)	Corresponding Quarter ended 30.09.2013 (Unaudited)	Present Six Months ended on 30.09.14 (Unaudited)	Previous Six Months ended 30.09.13 (Unaudited)	Year ended on 31.03.14 (Audited)
1	Segment Revenue					
	Woven Sacks Division	5,967.66	5,183.89	11,501.32	10,029.45	24,638.64
	Label Division	737.41	908.44	1,463.98	1,949.93	3,831.43
	Total	6,705.07	6,092.33	12,965.30	11,979.38	28,470.07
	Less :					
	Inter Segment Revenue	-	-			
	Net Sales/ Income from Operations	6,705.07	6,092.33	12,965.30	11,981.74	28,470.07
2	Segment Results					
	Profit before Interest, & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	110.94	110.57	233.02	201.21	494.14
	Label Division	81.15	122.43	167.93	204.45	387.37
	Total	192.09	232.99	400.95	405.66	881.51
	Less :					
i.	Interest	176.41	138.08	331.69	248.58	574.93
	Profit before Tax	15.68	94.91	69.24	157.08	306.58
ii.	Provision for Tax / Deferred Tax	-	-	-	-	(5.41)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	-
	Net Profit	15.68	94.91	69.24	157.08	301.17

STATEMENT OF ASSETS AND LIABILITIES		Rs in Lacs	Rs in Lacs
PARTICULARS		As at 30.09.14 (Unaudited)	As at 31.03.14 (Audited)
A. EQUITY AND LIABILITIES			
I. Share Holders Fund			
	(a) Capital	1366.64	1,366.64
	(b) Reserve & Surplus	1546.57	1,477.31
	Sub Total - Share Holder's Funds	2,913.21	2,843.95
II. Share Application Money Pending Allotment			
III. Minority Interest			
IV. Non Current Liabilities			
	(a) Long Term Borrowings	4587.61	2,642.64
	(b) Deffered Tax Liabilities (Net)	0.00	0.00
	(c) Other Long Term Liabilities	0.00	0.00
	(d) Long Term Provisions	49.69	51.64
	Sub Total - Non Current Liabilities	4,637.30	2,694.28
V Current Liabilities			
	(a) Short Term Borrowings	4573.82	3,749.34
	(b) Trade Payable	1438.94	1,552.98
	(c) Other Current Liabilities	325.59	653.28
	(d) Short Term Provisions	51.46	50.59
	Sub Total - Current Liabilities	6,389.82	6,006.18
TOTAL - EQUITY AND LIABILITIES		13,940.33	11,544.41
B. ASSETS			
I. Non Current Assets			
	(a) Fixed Assets	4340.91	3,911.42
	(b) Goodwill on Consolidation	0.00	0.00
	(c) Non Current Investments	0.00	0.00
	(b) Deffered Tax Assets (Net)	300.86	300.86
	(e) Long Term Loans & Advances	103.77	100.90
	(f) Other Non Current Assets	2.50	2.50
	Sub Total - Non Current Assets	4,748.04	4,315.68
II. Current Assets			
	(a) Current Investments	24.32	18.97
	(b) Inventories	3720.60	2,374.76
	(c) Trade Receivable	3893.56	4,217.75
	(d) Cash & Cash Equivalents	94.31	79.86
	(e) Short Term Loans & Advances	1074.70	196.12
	(f) Other Current Assets	384.80	341.27
	Sub Total - Current Assets	9,192.29	7,228.73
TOTAL OF ASSETS		13,940.33	11,544.41

For & on behalf of the board

Place : Santej
Date : 30th October 2014

Manoj Somani
Managing Director