

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF UN AUDITED RESULTS FOR THE QUARTER ENDED 30.06.2015

CIN : L25200GJ1984PLCO50560

(Rs. In Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.06.15 (Unaudited)	Preceeding Quarter ended 31.03.15 (Audited)	Corresponding Quarter ended 30.06.2014 (Unaudited)	Year Ended on 31.03.15 (Audited)
1	Income From Operation				
	a) Net Sales/Income from Operations (Net of Excise Duty)	6,643.92	7,185.89	6,259.67	28,231.10
	b) Other Operating Income	85.37	336.83	0.56	337.64
	Total Income	6,729.29	7,522.72	6,260.23	28,568.74
2	Expenditure				
	a) Cost of Material Consumed	5,173.51	5,145.93	5,613.70	22,538.21
	b) Purchase of Stock in Trade	302.45	702.54	415.10	2,002.32
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	50.78	(51.05)	(777.75)	(650.99)
	d) Employees Benefits Expenses	149.19	157.13	121.63	553.85
	e) Depreciation & amortisation Expenses	158.86	161.50	129.77	567.15
	f) Other Expenses	674.18	831.08	541.99	3,228.92
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	220.32	575.59	215.79	329.28
4	Other Income	0.39	17.14	0.20	32.19
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items (3 + 4)	220.71	592.73	215.98	361.47
6	Finance Costs	195.15	195.33	155.28	797.08
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	25.56	397.40	60.70	(435.61)
8	Exceptional items	-	3.03	7.14	21.24
9	Profit / (Loss) from Ordinary activities before tax (7-8)	25.56	394.37	53.56	(456.85)
10	Tax Expenses	-	13.99	-	13.99
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	25.56	380.38	53.56	(470.84)
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lajhs) (Profit)/Loss	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	25.56	380.38	53.56	(470.84)
14	Share of Profit / (Loss) of Associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority Interest and Share of Profit / (Loss) of associates (13 + 14 +15)	25.56	380.38	53.56	(470.84)
17	Paid-up Equity Shares Capital (FV Rs 10/-)	886.64	886.64	886.64	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year				
19 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ___/- Each)				
	(a) Basic	0.29	4.29	0.60	-5.31
	(b) Diluted (EPS)	0.29	4.29	0.60	-5.31
19 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ___/- Each)				
	(a) Basic	0.29	4.29	0.60	-5.31
	(b) Diluted	0.29	4.29	0.60	-5.31
A					
1	Public Shareholding				
	Number of Shares	2773219	2773219	2773219	2773219
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%
2	Promoters and Promoters group Shareholding				
	a) Pledged / Encumbered				
	Number of Shares	0	0	0	0
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	0.00%	0.00%
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered				
	Number of Shares	6093173	6093173	6093173	6093173
	Percentage of Share of the total Shareholding of Promoters and group	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares of the total Share capital of the company	68.72%	68.72%	68.72%	68.72%
	Particulars	3 Months Ended			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31.07.2015
- Previous period / Years figures have been re-grouped/re-arranged wherever necessary.

For & on behalf of the board

Place : Santej
Date : 31st July 2015

Manoj Somani
Managing Director

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 30.06.2015
CIN : L25200GJ1984PLCO50560

Sr. No.	Particulars	Present Quarter ended 30.06.15 (Unaudited)	Preceeding Quarter ended 31.03.15 (Audited)	Corresponding Quarter ended 30.06.2014 (Unaudited)	Year Ended on 31.03.15 (Audited)
1	Segment Revenue				
	Woven Sacks Division	6,069.52	6,416.68	5,533.66	25,161.97
	Label Division	659.77	1,106.04	726.57	3,406.77
	Total	6,729.29	7,522.72	6,260.23	28,568.74
	Less :				
	Inter Segment Revenue	-	-	-	-
	Net Sales/ Income from Operations	6,729.29	7,522.72	6,260.23	28,568.74
2	Segment Results				
	Profit before Interest, & Tax (Including Extra Ordinary Items)				
	Woven Sacks Division	127.80	539.18	122.08	14.25
	Label Division	92.91	50.52	86.76	325.96
	Total	220.71	589.70	208.84	340.21
	Less :				
i.	Interest	195.15	195.33	155.27	797.08
	Profit before Tax	25.56	394.37	53.56	(456.87)
ii.	Provision for Tax / Deffered Tax	-	(13.99)	-	(13.99)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-
	Net Profit	25.56	380.38	53.56	(470.86)

For & on behalf of the board

Place : Santej
Date : 31st July 2015

Manoj Somani
Managing Director