

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF AUDITED RESULTS FOR THE QUARTER and YEAR ENDED 31.03.2016

CIN : L25200GJ1984PLCO50560

(Rs. In Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.03.16 (Audited)	Preceding Quarter ended 31.12.15 (Unaudited)	Corresponding Quarter ended 31.03.15 (Audited)	Year Ended on 31.03.16 (Audited)	Year Ended on 31.03.15 (Audited)
1	Income From Operation					
	a) Net Sales/Income from Operations (Net of Excise Duty)	9,934.85	7,270.36	7,185.89	30,437.91	28,231.10
	b) Other Operating Income	94.06	96.33	336.83	432.70	337.64
	Total Income	10,028.91	7,366.69	7,522.72	30,870.61	28,568.74
2	Expenditure					
	a) Cost of Material Consumed	7,589.44	4,027.29	5,145.93	21,012.70	22,538.21
	b) Purchase of Stock in Trade	1,545.09	1,500.13	702.54	4,529.36	2,002.32
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(693.72)	528.66	(51.05)	(267.56)	(650.99)
	d) Employees Benefits Expenses	165.86	155.67	157.13	616.68	553.85
	e) Depreciation & amortisation Expenses	134.16	158.86	161.50	610.75	567.15
	f) Other Expenses	988.61	809.16	831.08	3,416.11	3,228.92
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	299.47	186.92	575.59	952.57	329.28
4	Other Income	3.23	-	17.14	3.62	32.19
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items (3 + 4)	302.70	186.92	592.73	956.19	361.47
6	Finance Costs	264.44	245.33	195.33	907.12	797.08
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	38.26	(58.41)	397.40	49.07	(435.61)
8	Exceptional items	-0.35	-	3.03	(0.35)	21.24
9	Profit / (Loss) from Ordinary activities before tax (7-8)	38.61	(58.41)	394.37	49.42	(456.85)
10	Tax Expenses	17.80	-	13.99	17.80	13.99
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	20.81	(58.41)	380.38	31.62	(470.84)
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs) (Profit)/Loss	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	20.81	(58.41)	380.38	31.62	(470.84)
14	Share of Profit / (Loss) of Associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and Share of Profit / (Loss) of associates (13 + 14 +15)	20.81	(58.41)	380.38	31.62	(470.84)
17	Paid-up Equity Shares Capital (FV Rs 10/-)	886.64	886.64	886.64	886.64	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year					
19 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.23	-0.66	4.29	0.36	-5.31
	(b) Diluted (EPS)	0.23	-0.66	4.29	0.36	-5.31
19 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.23	-0.66	4.29	0.36	-5.31
	(b) Diluted	0.23	-0.66	4.29	0.36	-5.31
A						
1	Public Shareholding					
	Number of Shares	2773219	2773219	2773219	2773219	2773219
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%	31.28%
2	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	0	0	0	0	0
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	0.00%	0.00%	0.00%
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered					
	Number of Shares	6093173	6093173	6093173	6093173	6093173
	Percentage of Shares of the total Share capital of the company	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Share of the total Shareholding of Promoters and group	68.72%	68.72%	68.72%	68.72%	68.72%
	Particulars	3 Months Ended				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 20th May 2016
- Previous period / Years figures have been re-grouped/re-arranged wherever necessary.
- The Figures of Last quarter are the balancing figures between audited figures in respect of the full financial year.
- Subject to approval of share holders at ensuing Annual General Meeting the Board of Directors have recommended payment of dividend on unlisted 0.01% Cumulative Redeemable Preference Shares for the year 2015-16 and also dividend in arrears for the years 2013-14 (pro rata for 3 days) and 2014-15 aggregating to Rs 9,640/-

For & on behalf of the board

Place : Santej
Date : 20th May 2016

SD/-
Manoj Somani
Managing Director
DIN:00119021

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER and YEAR ENDED 31.03.2016
CIN : L25200GJ1984PLCO50560

(Rs. In Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.03.16 (Audited)	Preceding Quarter ended 31.12.15 (Unaudited)	Correspoindg Quarter ended 31.03.15 (Audited)	Year Ended on 31.03.16 (Audited)	Year Ended on 31.03.15 (Audited)
1	Segment Revenue					
	Woven Sacks Division	8,154.92	5,522.61	6,416.68	24,932.25	25,161.97
	Label Division	1,873.99	1,844.08	1,106.04	5,938.36	3,406.77
	Total	10,028.91	7,366.69	7,522.72	30,870.61	28,568.74
	Less :					
	Inter Segment Revenue	-	-	-	-	-
	Net Sales/ Income from Operations	10,028.91	7,366.69	7,522.72	30,870.61	28,568.74
2	Segment Results					
	Profit before Interest, & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	190.99	70.02	539.18	467.57	14.25
	Label Division	112.06	116.90	50.52	488.97	325.98
	Total	303.05	186.92	589.70	956.54	340.23
	Less :					
i.	Interest	264.44	245.33	195.33	907.12	797.08
	Profit before Tax	38.61	(58.41)	394.37	49.42	(456.85)
ii.	Provision for Tax / Deferred Tax	(17.80)	-	(13.99)	(17.80)	(13.99)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	-
	Net Profit	20.81	(58.41)	380.38	31.62	(470.84)
3	Capital Employed					
	Woven Sacks Division				6,048.98	6,993.31
	Label Division				385.77	250.01
	Total of Assets	-	-	-	6,434.74	7,243.32

STATEMENT OF ASSETS AND LIABILITIES PARTICULARS		Rs in Lacs As at 31.03.16 (Audited)	Rs in Lacs As at 31.03.15 (Audited)
A. EQUITY AND LIABILITIES			
I. Share Holders Fund			
(a) Capital		1,366.64	1,366.64
(b) Reserve & Surplus		1,051.83	1,020.31
	Sub Total - Share Holder's Funds	2,418.47	2,386.95
II. Share Application Money Pending Allotment			
III. Minority Interest			
IV. Non Current Liabilities			
(a) Long Term Borrowings		3,937.18	4,792.89
(b) Deffered Tax Liabilities (Net)		-	-
(c) Other Long Term Liabilities		-	-
(d) Long Term Provisions		79.09	63.48
	Sub Total - Non Current Liabilities	4,016.27	4,856.37
V Current Liabilities			
(a) Short Term Borrowings		4,876.97	4,381.17
(b) Trade Payable		2,905.90	2,174.64
(c) Other Current Liabilities		1,397.93	919.79
(d) Short Term Provisions		304.36	80.59
	Sub Total - Current Liabilities	9,485.16	7,556.19
TOTAL - EQUITY AND LIABILITIES		15,919.90	14,799.51
B. ASSETS			
I. Non Current Assets			
(a) Fixed Assets		4,660.55	5,224.33
(b) Goodwill on Consolidation		0.00	0.00
(c) Non Current Investments		0.00	0.00
(d) Deffered Tax Assets (Net)		278.48	286.87
(e) Long Term Loans & Advances		40.87	126.80
(f) Other Non Current Assets		0.00	0.00
	Sub Total - Non Current Assets	4,979.90	5,638.00
II. Current Assets			
(a) Current Investments		3.20	8.85
(b) Inventories		3,441.90	2,942.66
(c) Trade Receivable		5,671.71	4,914.26
(d) Cash & Cash Equivalents		148.66	75.27
(e) Short Term Loans & Advances		1,410.51	861.87
(f) Other Current Assets		264.02	358.60
	Sub Total - Current Assets	10,940.00	9,161.51
TOTAL OF ASSETS		15,919.90	14,799.51

For & on behalf of the board

SD/-

Manoj Somani
Managing Director
DIN:00119021

Place : Santej
Date : 20th May 2016