

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2017
CIN : L25200GJ1984PLCO50560

(Rs. in Lakhs)

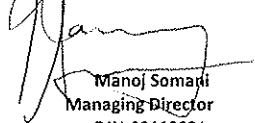
Sr. No.	Particulars	Present Quarter ended 31.03.17 (Audited)	Preceeding Quarter ended 31.12.16 (Unaudited)	Corresponding Quarter ended 31.03.16 (Audited)	Year Ended on 31.03.17 (Audited)	Year Ended on 31.03.16 (Audited)
1	Income From Operation					
	a) Net Sales/Income from Operations (Net of Excise Duty)	13,163.05	5,964.33	9,934.85	30,984.22	30,437.91
	b) Other Operating Income	162.42	74.31	94.06	384.71	432.70
	Total Income	13,325.47	6,038.64	10,028.91	31,368.93	30,870.61
2	Expenditure					
	a) Cost of Material Consumed	8,959.43	3,714.44	7,589.44	20,675.46	21,012.70
	b) Purchase of Stock in Trade	1,673.23	1,082.35	1,545.09	5,245.57	4,529.36
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	1,191.31	(272.13)	(693.72)	(191.99)	(267.56)
	d) Employees Benefits Expenses	187.54	181.39	165.86	668.50	616.68
	e) Depreciation & amortisation Expenses	108.08	157.69	134.16	581.14	610.75
	f) Other Expenses	916.91	918.20	988.61	3,398.71	3,416.11
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	288.97	256.70	299.47	991.54	952.57
4	Other Income	33.72	0.71	3.23	35.84	3.62
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3 + 4)	322.69	257.41	302.70	1,027.38	956.19
6	Finance Costs	302.34	252.86	264.44	958.61	907.12
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	20.35	4.55	38.26	68.77	49.07
8	Exceptional items	(64.70)	-	(0.35)	(64.70)	(0.35)
9	Profit / (Loss) from Ordinary activities before tax (7-8)	85.05	4.55	38.61	133.47	49.42
10	Tax Expenses	19.12	-	17.80	19.12	17.80
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	65.92	4.55	20.81	114.34	31.62
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs) (Profit)/Loss	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	65.92	4.55	20.81	114.34	31.62
14	Share of Profit / (Loss) of Associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and Share of Profit / (Loss) of associates (13 + 14 +15)	65.92	4.55	20.81	114.34	31.62
17	Paid-up Equity Shares Capital (FV Rs 10/-)	886.64	886.64	886.64	886.64	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year					
19 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ____/- Each)					
	(a) Basic	0.74	0.05	0.23	1.29	0.36
	(b) Diluted (EPS)	0.74	0.05	0.23	1.29	0.36
19 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ____/- Each)					
	(a) Basic	0.74	0.05	0.23	1.29	0.36
	(b) Diluted	0.74	0.05	0.23	1.29	0.36
A						
1	Public Shareholding					
	Number of Shares	2773219	2773219	2773219	2773219	2773219
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%	31.28%
2	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	0	0	0	0	0
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	0.00%	0.00%	0.00%
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered					
	Number of Shares	6093173	6093173	6093173	6093173	6093173
	Percentage of Shares of the total Share capital of the company	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Share of the total Shareholding of Promoters and group	68.72%	68.72%	68.72%	68.72%	68.72%

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 22nd May, 2017
- Previous period / Years figures have been re-grouped/re-arranged wherever necessary.

Place : Santej
Date : 22nd May 2017

For & on behalf of the board


Manoj Somani
Managing Director
DIN:00119021

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31.03.2017
CIN : L25200GJ1984PLCO50560

Sr. No.	Particulars	Present Quarter ended 31.03.17 (Audited)	Preceeding Quarter ended 31.12.16 (Unaudited)	Corresponding Quarter ended 31.03.16 (Audited)	Year Ended on 31.03.17 (Audited)	Year Ended on 31.03.16 (Audited)
1	Segment Revenue					
	Woven Sacks Division	11,266.59	4,608.24	8,154.92	24,761.58	24,932.25
	Label Division	2,058.88	1,430.40	1,873.99	6,607.35	5,938.36
	Total	13,325.47	6,038.64	10,028.91	31,368.93	30,870.61
	Less :					
	Inter Segment Revenue	-	-	-	-	-
	Net Sales/ Income from Operations	13,325.47	6,038.64	10,028.91	31,368.93	30,870.61
2	Segment Results					
	Profit before Interest, & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	325.33	33.64	190.99	555.87	467.57
	Label Division	62.06	223.77	112.06	536.21	488.97
	Total	387.39	257.41	303.05	1,092.08	956.54
	Less :					
i.	Interest	302.34	252.86	264.44	958.61	907.12
	Profit before Tax	85.05	4.55	38.61	133.47	49.42
ii.	Provision for Tax / Deffered Tax	(19.12)	-	(17.80)	(19.12)	(17.80)
iii.	Other unallocable income (Extra Ordinary Items) off unallocable income	-	-	-	-	-
	Net Profit	65.91	4.55	20.81	114.34	31.62
3	Capital Employed					
	Woven Sacks Division				5,673.75	6,048.98
	Label Division				386.05	385.77
	Total of Assets	-	-	-	6,059.79	6,434.75

STATEMENT OF ASSETS AND LIABILITIES		Rs in Lacs	Rs in Lacs
PARTICULARS		As at 31.03.17 (Audited)	As at 31.03.16 (Audited)
A. EQUITY AND LIABILITIES			
I. Share Holders Fund			
(a) Capital		1,366.64	1,366.64
(b) Reserve & Surplus		1,166.12	1,051.83
	Sub Total - Share Holder's Funds	2,532.76	2,418.47
II. Share Application Money Pending Allotment			
III. Minority Interest			
IV. Non Current Liabilities			
(a) Long Term Borrowings		3,456.94	3,937.18
(b) Deffered Tax Liabilities (Net)		-	-
(c) Other Long Term Liabilities		-	-
(d) Long Term Provisions		70.09	79.09
	Sub Total - Non Current Liabilities	3,527.03	4,016.27
V Current Liabilities			
(a) Short Term Borrowings		5,150.67	4,876.97
(b) Trade Payable		3,535.17	2,905.90
(c) Other Current Liabilities		1,245.20	1,397.93
(d) Short Term Provisions		595.50	304.36
	Sub Total - Current Liabilities	10,526.54	9,485.16
TOTAL - EQUITY AND LIABILITIES		16,586.33	15,919.90
B. ASSETS			
I. Non Current Assets			
(a) Fixed Assets		4,352.43	4,660.55
(b) Goodwill on Consolidation		0.00	0.00
(c) Non Current Investments		0.00	0.00
(d) Deffered Tax Assets (Net)		284.79	278.48
(e) Long Term Loans & Advances		40.91	40.87
(f) Other Non Current Assets		671.35	0.00
	Sub Total - Non Current Assets	5,349.48	4,979.90
II. Current Assets			
(a) Current Investments		5.06	3.20
(b) Inventories		3,588.41	3,441.90
(c) Trade Receivable		6,492.75	5,671.71
(d) Cash & Cash Equivalents		92.09	148.66
(e) Short Term Loans & Advances		788.98	1,410.51
(f) Other Current Assets		269.58	264.02
	Sub Total - Current Assets	11,236.85	10,940.00
TOTAL OF ASSETS		16,586.33	15,919.90

For & on behalf of the board

Place : Santej
Date : 22nd May 2017


Manoj Somani
Managing Director
DIN:00119021