GOPALA POLYPLAST LIMITED

REGD. OFFICE & WORKS: 485, SANTEJ-VADSAR ROAD, SANTEJ-382 721 (GUJARAT) STATEMENT OF UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2016

CIN: L25200GJ1984PLCO50560

Present Preceeding Correspoindg **Present Nine Previous Nine** Year Ended on Sr. Quarter ended Ouarter ended Quarter ended Months ended Months ended **Particulars** 31.03.16 No. 31.12.16 30.09.16 31.12.15 on 31.12.16 on 31.12.15 (Audited) (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Unaudited) Income From Operation a) Net Sales/Income from Operations (Net of Excise Duty) 5,964,33 5,304.27 7,270.36 17,821.18 20,503.07 30.437.91 b) Other Operating Income 51.76 74.31 96,33 222.29 338.64 432.70 Total Income 6.038.64 5,356.03 7,366.69 18.043.47 20,841.71 30,870.61 Expenditure a) Cost of Material Consumed 3,714.44 3,951.03 4,027.29 11,716.03 13,423.26 21,012.70 b) Purchase of Stock in Trade 1.082.35 1,220.95 1,500.13 3,572.34 2,984,27 4 529 36 c) Changes in inventories of finished goods, work-in-progress (272.13)(1,241.89) 528.66 (1,383.30) 426.16 (267.56)and Stock-in-Trade d) Employees Benefits Expenses 181 39 145 96 155.67 480 95 450.82 616.68 e) Depreciation & amortisation Expenses 157.69 162.68 158.86 473.06 476.58 610.75 f) Other Expenses 918.20 878.06 809.16 2,481.80 2,427.50 3.416.11 Profit / (Loss) from Operations before other Income, Finance cost & 3 256.70 239.24 186.92 702.59 653,12 952.57 Exceptional Items (1-2) Other Income 0.71 0.33 2.12 0.39 3.62 Profit / (Loss) from Ordinary activities before Finance Costs and 257.41 239.57 186.92 704.71 653.51 956.19 Exceptional items (3 + 4) 6 Finance Costs 252.86 215.42 245.33 656.27 642.68 907.12 Profit / (Loss) from Ordinary activities after Finance Costs but before 7 4.55 24.15 (58.41)48.44 10.83 49 07 Exceptional items (5 - 6) 8 Exceptional items (0.35)Profit / (Loss) from Ordinary activities before tax (7-8) 4.55 24.15 (58.41)48.44 10.83 49.42 10 Tax Expenses 17.80 Net Profit / (Loss) from Ordinary activities after tax (9-10) (58.41) 4.55 24.15 48.44 10.83 31.62 12 Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs) (Profit)/Loss Net Profit / (Loss) for the period (11 + 12) 4.55 (58.41)48.44 24.15 10.83 31.62 Share of Profit / (Loss) of Associates Minority Interest Net Profit / (Loss) after taxes, minority Interest and Share of Profit / (16 4.55 24.15 (58.41)48.44 10.83 31.62 Loss) of associates (13 + 14 +15) Paid-up Equity Shares Capital (FV Rs 10/-) 886.64 886.64 886.64 886.64 886.64 886.64 Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year 19 i Earnings Per Share (Before Extra Oridinary Items) (Of Rs ___/- Each) (a) Basic 0.05 0.27 -0.66 0.55 0.12 0.36 (b) Diluted (EPS) 0.05 0.27 -0.66 0.55 0.12 0.36 19 ii. Earnings Per Share (after Extra Oridinary Items) (Of Rs ____/- Each) (a) Basic 0.05 0.27 -0.66 0.55 0.12 0.36 (b) Diluted 0.12 0.36 1 **Public Shareholding** Number of Shares 2773219 2773219 2773219 2773219 2773219 2773219 Percentage of Shareholding 31.28% 31.28% 31.28% 31.28% 31.28% 31.28% Promoters and Promoters group Shareholding a) Pledged / Encumbered Number of Shares Percentage of Share of the total Shareholding of Promoters and group 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Percentage of Shares of the total Share capital of the company 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% b) Non-encumbered Number of Shares 6093173 6093173 6093173 6093173 6093173 6093173 Percentage of Shares of the total Share capital of the company 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%

Notes:

1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 8th February, 2017

68.72%

68.72%

68.72%

68.72%

2 Previous period / Years figures have been re-grouped/re-arranged whereever necessary.

Percentage of Share of the total Shareholding of Promoters and group

- 3 To Issue and Allot 15 lacs Warrants at a price to be determined in accordance with the pricing formula prescribed under Chapter VII-Preferential Issue of SEBI [ICDR] Regulations 2009 for cash to the Investors/Public (public category). The warrants are convertible into Equity shares within a period of 18 months from the date of allotment.
- 4 Approved the notice of Extra Ordinary General Meeting to be held on Saturday the 25th March, 2017.

Place : Santei

Date: 8th February, 2017

For & on behalf of the board

Manoj Somani

Managing Director

DIN:00119021

68.72%

68.72%

(Rs. In Lakhs)

GOPALA POLYPLAST LIMITED

REGD. OFFICE & WORKS: 485, SANTEJ-VADSAR ROAD, SANTEJ-382 721 (GUJARAT) SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2016 CIN: L25200GJ1984PLCO50560

	CIN	: L25200GJ1984	PLCUSUSBU				
Sr. No.	Particulars	Present Quarter ended 31.12.16 (Unaudited)	Present Quarter ended 30.09.16 (Unaudited)	Present Quarter ended 31.12.15 (Unaudited)	Present Nine Months ended on 31.12.16 (Unaudited)	Present Nine Months ended on 31.12.15 (Unaudited)	Year Ended on 31.03.16 (Audited)
1	Segment Revenue						
	Woven Sacks Division	4,608.24	3,897.26	5,522.61	13,495.00	16,777.34	24,932.25
	Label Division	1,430.40	1,458.77	1,844.08	4,548.47	4,064.37	5,938.36
	Total	6,038.64	5,356.03	7,366.69	18,043.47	20,841.71	30,870.61
	Less:						
	Inter Segment Revenue	-	-	-	_		•
	Net Sales/ Income from Operations	6,038.64	5,356.03	7,366.69	18,043.47	20,841.71	30,870.61
1 1	Segment Results						
1 1	Profit before Interest, & Tax						
	(Including Extra Ordinary Items)						
	Woven Sacks Division	33.64	100.12	70.02	230.55	276.58	467.57
	Label Division	223.77	139.45	116.90		376.93	488.97
1 1	Total	257.41	239.57	186.92	704.71	653.51	956.54
	Less:						
1.	Interest	252.86	215.42	245.33		642.68	907.12
	Profit before Tax	4.55	24.15	(58.41)	48.44	10.83	49.42
ii.	Provision for Tax / Deffered Tax	-	-	•	-	-	(17.80)
iii.	Other unallocable Income (Extra Ordinary Items)	-	-	-	-	-	-
	off unallocable income					40.00	
	Net Profit	4.55	24.15	(58.41)	48.44	10.83	31.62
3	Capital Employed						
	Woven Sacks Division				6,712.16	7,033.31	6,048.98
	Label Division		ļ		490.18	394.30	385.77
$ldsymbol{ld}}}}}}}}}$	Total of Assets	<u> </u>	<u> </u>		7,202.34	7,427.61	6,434.75

For & on behalf of the board

Manoj Somani Managing Director DIN:00119021

Date: 8th February, 2017