

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2017
CIN : L25200GJ1984PLCO50560

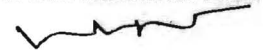
(Rs. In Lakhs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.17 (Unaudited)	31.03.17 (Audited)	30.06.16 (Unaudited)	31.03.17. (Audited)
1	Income From Operation				
	a) Revenue From Operation	8,082.28	13,325.47	6,648.80	31,368.93
	b) Other Income	-	33.72	1.09	35.84
	Total Income	8,082.28	13,359.19	6,649.89	31,404.77
2	Expenditure				
	a) Cost of Material Consumed	3,792.91	8,959.43	4,050.56	20,675.46
	b) Purchase of Stock in Trade	3,387.14	1,673.23	1,269.04	5,245.57
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(750.21)	1,191.31	130.72	(191.99)
	d) Employees Benefits Expenses	202.87	187.54	153.61	668.50
	e) Finance Costs	187.84	302.34	187.99	958.61
	f) Depreciation & amortisation Expenses	145.29	108.08	152.69	581.14
	g) Other Expenses	977.18	916.91	685.54	3,398.71
3	Profit before exceptional and extraordinary items and tax (1 - 2)	139.26	20.35	19.74	68.77
4	Exceptional Items	-	(64.70)	-	(64.70)
5	Profit / (Loss) from Ordinary activities before Extra Ordinary Items and tax (3 - 4)	139.26	85.05	19.74	133.47
6	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs)	-	-	-	-
7	Profit / (Loss) from Ordinary activities before tax (5 - 6)	139.26	85.05	19.74	133.47
8	Tax Expenses				
	a) Current Tax	26.54	25.43	-	25.43
	b) Deferred Tax	-	(6.30)	-	(6.31)
9	Net Profit / (Loss) from Ordinary activities after tax (7-8)	112.72	65.92	19.74	114.35
10	Paid-up Equity Shares Capital (FV Rs 10/-)	886.64	886.64	886.64	886.64
11	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year				
12 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ___/- Each)				
	(a) Basic	1.27	0.74	0.22	1.29
	(b) Diluted (EPS)	1.27	0.74	0.22	1.29
12 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ___/- Each)				
	(a) Basic	1.27	0.74	0.22	1.29
	(b) Diluted	1.27	0.74	0.22	1.29
A					
1	Public Shareholding				
	Number of Shares	2773219	2773219	2773219	2773219
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%
2	Promoters and Promoters group Shareholding				
	a) Pledged / Encumbered				
	Number of Shares	0	0	0	0
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	0.00%	0.00%
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered				
	Number of Shares	6093173	6093173	6093173	6093173
	Percentage of Shares of the total Share capital of the company	100.00%	100.00%	100.00%	100.00%
	Percentage of Share of the total Shareholding of Promoters and group	68.72%	68.72%	68.72%	68.72%

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10th August, 2017
- Previous period / Years figures have been re-grouped/re-arranged wherever necessary.

For & on behalf of the board



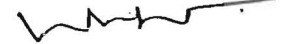
Mahendrakumar Somani
Director
DIN:00360950

Place : Santej
Date : 10th August, 2017

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2017
CIN : L25200GJ1984PLCO50560

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.17 (Unaudited)	31.03.17 (Audited)	30.06.16 (Unaudited)	31.03.17 (Audited)
1	Segment Revenue				
	Woven Sacks Division	5,282.21	11,266.59	4,989.50	24,761.58
	Label Division	2,800.07	2,058.88	1,659.30	6,607.35
	Total	8,082.28	13,325.47	6,648.80	31,368.93
	Less :				
	Inter Segment Revenue	-	-	-	-
	Net Sales/ Income from Operations	8,082.28	13,325.47	6,648.80	31,368.93
2	Segment Results				
	Profit before Interest, & Tax (Including Extra Ordinary Items)				
	Woven Sacks Division	144.75	325.33	96.79	555.87
	Label Division	182.35	62.06	110.94	536.21
	Total	327.10	387.39	207.73	1,092.08
	Less :				
i.	Interest	187.84	302.35	187.99	958.61
	Profit before Tax	139.26	85.04	19.74	133.47
ii.	Provision for Tax / Deffered Tax	(26.54)	(19.12)	-	(19.12)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-
	Net Profit	112.72	65.92	19.74	114.35
3	Capital Employed				
	Woven Sacks Division	6,200.87	5,673.75	6,961.00	5,673.75
	Label Division	201.59	386.05	130.77	386.05
	Total of Assets	6,402.46	6,059.80	7,091.77	6,059.80

For & on behalf of the board



Mahendrakumar Somanl
Director
DIN:00360950

Place : Santej
Date : 10th August, 2017